

City of Council Bluffs
Thomas P. Hanafan, Mayor
DUNS# - 051955433

COMMUNITY DEVELOPMENT PROGRAMS

January 1 through December 31, 2008

B-08-MC-19-0005

**FISCAL YEAR 2008
CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

Submitted to HUD on: March 31, 2009



Prepared by: Community Development Department
209 Pearl Street
Council Bluffs, IA 51503
Phone: (712) 328-4629
Fax: (712) 328-4915
Email: community@councilbluffs-ia.gov

TABLE OF CONTENTS

Year 1 of the 2008-12 Omaha-Council Bluffs Consolidated Plan

Executive Summary (FY08)	1
I. Summary of Resources and Distribution of Funds (FY08)	4
II. General CAPER Narratives	12
A. Assessment of the Three to Five-Year Goals and Objectives (FY08-12)	12
B. Affirmatively Further Fair Housing (FY08)	19
C. Affordable Housing (FY08)	22
D. Continuum of Care Strategy (FY08)	23
E. Other Actions (FY08)	36
F. Leveraging Resources (FY08)	37
G. Citizen Comments (FY08)	38
H. Self Evaluation (FY08)	39
I. Monitoring (FY08)	40
Program Narratives	42
III. Community Development Block Grant (CDBG) Program	42
IV. Narrative Statements	46
V. Section 108 Loan Guarantee	53

Tables

Table 1: Summary of Objectives & Accomplishments (FY08)	3
Table 2: Summary of Expenditures (FY08)	5
Table 3: Comparison of Funds Expended in NRSA (FY08)	7
Table 4: Comparison of Funds Expended in Low-Mod. Income (LMI) Areas (FY08)	9
Table 5: Comparison of Funds Expended by Census Tracts & Block Groups (FY08)	10
Table 6: Summary of Objectives, Accomplishments & Expenditures (FY08-12)	14
Table 7: Impediments to Fair Housing and Actions Taken (FY08)	21
Table 8: Comparison of Affordable Housing Accomplishments (FY08)	22
Table 9: Summary of Funds Leveraged (FY08)	38
Table 10: NRSA Actions Taken (FY08)	43

Maps

Map1: Neighborhood Revitalization Strategy Area (NRSA)	8
Map 2: Census Tracts & Block Groups	11

Appendix

Appendix A: Proof of Publications & Certificates of Availability	54
Appendix B: IDIS Reports	58
Summary of Accomplishments Report (C04PR23)	
Summary of Consolidated Plan Projects for Report Year 2008 (C04PR06)	
Financial Summary Report (PR26)	
Summary of Activities (C04PR03)	
CDBG Performance Measures Report (C04PR83)	
CDBG Strategy Area, CDFI, and Local Target Area (C04PR84)	

EXECUTIVE SUMMARY

As part of the Omaha-Council Bluffs Consortium, the City of Council Bluffs (City) jointly adopted a Five-Year Consolidated Submission for Community Planning and Development Programs (ConPlan) with the City of Omaha in 2008. The Five-Year Omaha/Council Bluffs ConPlan established priorities for Fiscal Years 2008 through 2012 and covers the federal entitlement funding allocated from the U.S. Department of Housing and Urban Development (HUD). The federal entitlement funding sources are the Community Development Block Grant (CDBG) program, the Home Investment Partnership (HOME) program, the American Dream Down-payment Initiative (ADDI) program, the Emergency Shelter Grant (ESG) program, and the Housing Opportunities for Persons with AIDS (HOPWA) program.

The 2008 Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the City's accomplishments under the Five-Year Omaha/Council Bluffs ConPlan and the City's Fiscal Year 2008 (FY08) Annual Action Plan. The 2008 CAPER consists of narrative statements which explain the progress made in carrying out the activities and achieving the objectives and priorities set forth in the FY08 Annual Action Plan. It also describes the methods used to comply with federal regulations. Appendices with tables and reports supply additional details about the use of federal entitlement funding for the City. All of this information serves to document the significant amount of work contributed by the City and community partners in an effort to carry out the priorities of the Five-Year Omaha/Council Bluffs ConPlan and the FY08 Annual Action Plan.

The CAPER is submitted in accordance with regulations governing ConPlan (24 CFR 91.520) and CAPER requirements as directed by HUD. The purpose is to report on the City's use of the federal entitlement funding allocated from HUD. The City is not an ESG or HOPWA entitlement community. Additionally, the City is not a HOME entitlement community. However, due to the creation of the Omaha-Council Bluffs Consortium, the City of Omaha receives an increase in HOME entitlement funds. Of which a portion of the City of Omaha's HOME funds are designated to the City. The City of Omaha, as the lead agency in the Omaha-Council Bluffs Consortium, is responsible for administering the HOME funds. Therefore, the City's activities carried out with HOME funds are not reported in this report, but in the City of Omaha's CAPERs. The City is a CDBG entitlement. The City's 2008 CAPER reports only on the activities and projects funded with the City's 2008 CDBG funds.

In an effort to prioritize needs and efficiently allocate resources, the City collaborated with citizens, elected officials, public/private agencies, and nonprofit organizations to determine community development needs for FY08. The City's community development objectives acknowledged were all listed as high priorities and were set forth in four general parts in the FY08 Annual Action Plan. The four parts are as follows:

1. Housing Development (Decent Housing and Suitable Living Environment) – The conservation and redevelopment of established neighborhoods and the preservation and expansion of their housing stock.
2. Economic Development (Economic Opportunity) – The revitalization of commercial properties and job creating projects that benefit low and moderate income people.

3. Public Services and Facilities (Suitable Living Environment) – The development of physical and human service projects that benefit low and moderate income people by non-profit organizations.
4. Administration – The efficient operation of the Community Development Program.

In FY08, the City's CDBG entitlement amount was \$1,052,043. In addition to the annual CDBG entitlement, the City had \$432,841 in FY07 CDBG Carryover and anticipated \$4,107,431 in CDBG program income. Actual expenditures during FY08 were \$999,871 in CDBG funds and \$2,036,262 in program income.

During FY08, the City provided affordable housing, increased housing education and outreach, expanded homeownership opportunities, and contributed to economic and community revitalization. The City created and/or made available/accessible 42 new decent affordable single family housing units. The City also assisted 30 single-family owner-occupants to remain in their homes by providing loans and grants for housing rehabilitation, emergency housing repairs and barrier removal improvements for special needs households. The City improved the sustainability of a suitable living environment by removing 1 blighted property in an existing neighborhood. Additionally, the City improved the sustainability of an economic development activity by preserving an existing historic structure in the downtown area. Over the past year, the City provided housing counseling to 954 tenants, existing homeowners and new homeowners to increase access to housing and stable home ownership. CDBG funds provided emergency assistance to provide shelter for 565 individuals or 211 families in a family shelter and 144 individuals or 78 families in a domestic violence shelter. For a summary of the City's accomplishments relative to the objectives and priorities set forth in the FY08 Annual Action Plan please refer to the Table 1 on the following page.

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the ConPlan and FY08 Annual Action Plan. The impact of CDBG funded activities is widely felt throughout the community – from providing emergency shelter to our homeless to our assistance with public infrastructure in neighborhood redevelopment projects.

Table 1: Summary of Objectives and Accomplishments (FY08)

OBJECTIVE: DECENT HOUSING	Expected FY08	Actual FY08	% Completed
Outcome: Availability / Accessibility			
Provide low and moderate income households with new access to single family homeownership opportunities	69	21	30%
Provide low and moderate income households with new access to new or renovated housing developments through infrastructure improvements	61	21	34%
Provide low and moderate income households with special needs modifications to their homes for increased accessibility	4	1	25%
Outcome: Sustainability			
Preserve existing owner-occupied single family housing units with comprehensive rehabilitation	15	14	93%
Provide emergency housing repair to preserve existing owner-occupied single family housing units	12	15	125%
SUBTOTAL	161	72	45%

OBJECTIVE: SUITABLE LIVING ENVIRONMENT	Expected FY08	Actual FY08	% Completed
Outcome: Availability / Accessibility			
Support the homeless and victims of domestic violence with emergency housing	425	709	167%
Provide housing counseling including homeless prevention, foreclosure prevention and homeownership education	650	954	147%
Outcome: Sustainability			
Remove slum and blighted conditions	3	1	33%
SUBTOTAL	1,078	1,664	154%

OBJECTIVE: ECONOMIC DEVELOPMENT	Expected FY08	Actual FY08	% Completed
Outcome: Sustainability			
Preserve an existing commercial historic structure with comprehensive renovations*	1	1	100%
SUBTOTAL	1	1	100%

FY08 TOTAL ACCOMPLISHMENTS	1,240	1,737	140%
-----------------------------------	--------------	--------------	-------------

* Project committed 1 unit in 2006 with funds expended in 2007 and project completed in 2008.

I. Summary of Resources and Distribution of Funds

In FY08, the identified funds available for furthering the objectives of the City's FY08 Annual Action Plan included \$1,052,043 in CDBG entitlement, \$432,841 in FY07 CDBG Carryover, and anticipated \$4,107,431 in CDBG program income and other funds. The total anticipated and identified funds for the FY08 budget were \$5,592,315 of which \$4,061,522 were allocated to 2008 projects. The remaining anticipated funds of \$1,530,793 were either CDBG Carry-over, or program income or other funds allocated to 2006 projects that were allowed to continue into the 2008 program year, but are reported in the FY07 budget.

Actual expenditures during FY08 were \$999,871 in CDBG funds and \$2,036,262 in program income and other funds. \$884,653 was program income received by the City and \$1,151,609 were funds received by the City's sub-recipients for inclusion in this report. Total expenditures in FY08 were \$3,036,133. Table 2, on the following pages, is a summary of the funds available / allocated and funds expended for furthering the objectives of the City's FY08 Annual Action Plan.

Table 2: Summary of Expenditures (FY08)

	Sources of Funds Allocated		Total Funds Allocated	Sources of Funds Expended		Total Funds Expended
OBJECTIVE: DECENT HOUSING	CDBG	Other		CDBG	Other	
Outcome: Availability / Accessibility						
Provide low and moderate income households with new access to single family homeownership opportunities	\$241,848.39	\$1,509,602.50	\$1,751,450.89	\$143,941.40	\$431,556.64	\$575,498.04
Provide low and moderate income households with new access to new or renovated housing developments through infrastructure improvements	\$0.00	\$1,025,300.00	\$1,025,300.00	\$0.00	\$294,389.45	\$294,389.45
Provide low and moderate income households with special needs modifications to their homes for increased accessibility	\$21,375.00	\$4,000.00	\$25,375.00	\$6,375.00	\$4,510.28	\$10,885.28
Outcome: Sustainability						
Preserve existing owner-occupied single family housing units with comprehensive rehabilitation	\$334,609.55	\$145,000.00	\$479,609.55	\$188,088.99	\$137,464.89	\$325,553.88
Provide emergency housing repair to preserve existing owner-occupied single family housing units	\$30,000.00	\$0.00	\$30,000.00	\$29,761.00	\$3,235.00	\$32,996.00
SUBTOTAL	\$627,832.94	\$2,683,902.50	\$3,311,735.44	\$368,166.39	\$871,156.26	\$1,239,322.65
	Sources of Funds Allocated		Total Funds Allocated	Sources of Funds Expended		Total Funds Expended
OBJECTIVE: SUITABLE LIVING ENVIRONMENT	CDBG	Other		CDBG	Other	
Outcome: Availability / Accessibility						
Support homeless families and victims of domestic violence with emergency housing	\$47,025.00	\$877,024.00	\$924,049.00	\$46,568.39	\$877,024.00	\$923,592.39
Provide housing counseling including homeless prevention, foreclosure prevention and homeownership education	\$29,925.00	\$72,196.00	\$102,121.00	\$29,925.00	\$66,840.00	\$96,765.00
Outcome: Sustainability						
Remove slum and blighted conditions	\$138,728.19	\$362,935.11	\$501,663.30	\$83,977.09	\$210,767.03	\$294,744.12
SUBTOTAL	\$215,678.19	\$1,312,155.11	\$1,527,833.30	\$160,470.48	\$1,154,631.03	\$1,315,101.51

	Sources of Funds Allocated		Total Funds Allocated	Sources of Funds Expended		Total Funds Expended
	CDBG	Other		CDBG	Other	
OBJECTIVE: ECONOMIC DEVELOPMENT						
Outcome: Sustainability						
Preserve an existing commercial historic structure with comprehensive renovations	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBTOTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

	Sources of Funds Allocated		Total Funds Allocated	Sources of Funds Expended		Total Funds Expended
	CDBG	Other		CDBG	Other	
CDBG Admin Costs & Unobligated Funds						
N/A						
CDBG Administration Costs & Unobligated Funds	\$641,373.27	\$111,373.27	\$752,746.54	\$471,233.99	\$147,939.89	\$619,173.88
SUBTOTAL	\$641,373.27	\$111,373.27	\$752,746.54	\$471,233.99	\$10,475.00	\$481,708.99
TOTALS	\$1,484,884.40	\$4,107,430.88	\$5,592,315.28	\$999,870.86	\$2,036,262.29	\$3,036,133.15

Neighborhood Revitalization Strategy Area (NRSA)

Geographically, the Neighborhood Revitalization Strategy Area (NRSA), the City's central portion, has the greatest housing and service problems. The NRSA is a contiguous area of about four square miles located in the central portion of Council Bluffs and contains the city's Central Business District, the Broadway Commercial Corridor, railroad related industrial uses and a variety of single family residential neighborhoods. A map of the NRSA can be found on Map 1 of this document. Based on the 2000 Census figures, 9,902 persons, or 64.4% of the NRSA, are classified as low or moderate income, compared to a city-wide percentage of 54.1%. Residents of the NRSA have the greatest need for assistance and activities in this area are given priority. Some programs are designated only for use within the NRSA. Activities targeted to this area include construction of new single-family, single-family rehabilitation and repair, homeownership assistance, rental housing development, counseling services and homeless initiatives. However, investments in housing will occur throughout all predominantly low and moderate income areas.

In FY08, the City expended \$3,036,133 (\$999,871 in CDBG and \$2,036,262 in program income and other funds) in the City's NRSA. Expenditures in the NRSA accounted for 66% of the total funds expended. Of the total expended CDBG funds, 78% of the funds were expended in the NRSA and of the total program income and other funds expended, 60% of the expenditures occurred within the NRSA. Table 3, below, is a comparison of the funds expended in the NRSA. Map 1 is a map of the NRSA and can be found on the following page.

Table 3: Comparison of Funds Expended in NRSA (FY08)

	Sources of Funds Expended		TOTALS
	CDBG	Other	
Funds Expended in NRSA	\$776,963	\$1,229,970	\$2,006,934
Funds Expended Outside NRSA	\$222,908	\$860,292	\$1,029,199
% Funds Expended in NRSA	782%	60%	66%

Neighborhood Revitalization
Strategy Area Boundaries

- Highways
- Streets
- Railroads
- NRSA



Census Tracts and Block Groups

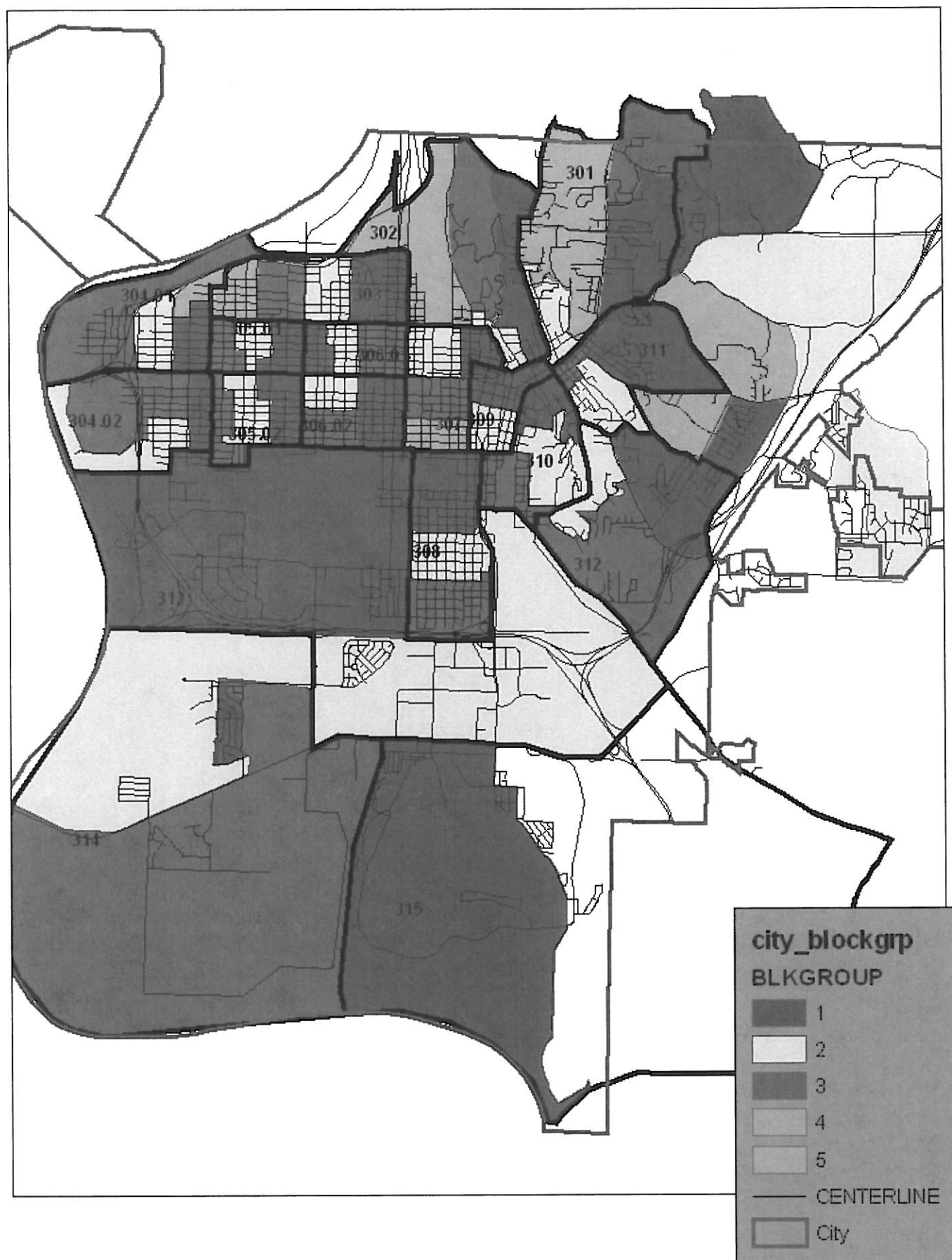
Additionally, the FY08 expenditures have been broken down into further detail by Census Tracts and Block Groups. The highest amount of CDBG funds was expended in Census Tract 309.00, Block Group 2, in the amount of \$509,709. In Census Tract 301.00, Block Group 1, the highest amount of program income and other funds were expended in the amount of \$529,042. Overall the most funds were expended in Census Tract 309.00, Block Group 2 in the amount of \$1,005,631 and the second most funds were expended in Census Tract 301.00, Block Group 1 in the amount of \$574,548. The residents of Census Tract 309, Block Group 2 are comprised of 72.6% low-moderate income persons and the residents of Census Tract 301, Block Group 1 are comprised of 55.2% low-moderate income persons according to the 2000 US Census. Of the total \$3,036,133 expended in FY08, 97% were expended in areas comprised of 51% or more low-moderate income persons. Also, just fewer than 100% of the program income and other funds were expended in areas comprised of 51% or more low-moderate income persons. Of the total CDBG funds expended in FY08, 92% were expended in areas comprised of 51% or more low-moderate income persons. Table 4, below, is a comparison of the funds expended in areas comprised of 51% or more low-moderate income persons. Table 5, on the following page, is a comparison of the funds expended in FY08 by Census Tracts and Block Groups. Map 2 is a map of the City of Council Bluffs Census Tracts and Block Groups can also be found on the following pages.

**Table 4: Comparison of Funds Expended
in Low-Moderate Income (LMI) Areas (FY08)**

	Sources of Funds Expended		TOTALS
	CDBG	Other	
Non-LMI Area Expenditures	\$76,078	\$8,660.93	\$84,739
% Expended in non-LMI Area	8%	0%	3%
LMI Area Expenditures	\$923,793	\$2,027,601	\$2,951,394
% Expended in LMI Area	92%	100%	97%
TOTAL Expenditures	\$999,871	\$2,036,262	\$3,036,133

**Table 5: Comparison of Funds Expended
by Census Tracts & Block Groups (FY08)**

Census Tract	Block Group	% LMI Persons	Sources of Funds Expended		TOTALS
			CDBG	Other	
301.00	1	55.2%	\$45,505.94	\$529,042.00	\$574,547.94
301.00	5	48.3%	\$31,281.09	\$0.00	\$31,281.09
302.00	3	52.7%	\$8,467.25	\$1,028.75	\$9,496.00
302.00	4	75.8%	\$13,707.08	\$0.00	\$13,707.08
303.00	1	42.7%	\$1,187.00	\$132.00	\$1,319.00
303.00	4	38.7%	\$7,390.68	\$7,360.43	\$14,751.11
304.01	1	46.3%	\$10,788.70	\$568.50	\$11,357.20
304.01	2	62.3%	\$1,214.00	\$134.00	\$1,348.00
304.02	3	46.9%	\$66.50	\$0.00	\$66.50
305.01	1	56.6%	\$0.00	\$63,625.00	\$63,625.00
305.01	3	59.7%	\$21,205.00	\$154.00	\$21,359.00
306.02	3	67.1%	\$945.00	\$105.00	\$1,050.00
307.00	2	72.3%	\$53,460.74	\$49,192.26	\$102,653.00
307.00	3	73.1%	\$32,999.35	\$98,224.77	\$131,224.12
307.00	4	64.9%	\$11,927.00	\$4,593.28	\$16,520.28
308.00	1	56.2%	\$672.00	\$294,706.20	\$295,378.20
308.00	2	59.9%	\$2,500.00	\$825.00	\$3,325.00
308.00	3	51.6%	\$14,160.00	\$0.00	\$14,160.00
309.00	1	78.1%	\$79,618.35	\$66,840.00	\$146,458.35
309.00	2	72.6%	\$509,708.99	\$495,921.89	\$1,005,630.88
310.00	1	59.2%	\$1,526.00	\$169.00	\$1,695.00
310.00	2	38.3%	\$22,864.00	\$0.00	\$22,864.00
310.00	3	57.3%	\$0.00	\$0.00	\$0.00
311.00	1	37.3%	\$2,500.00	\$600.00	\$3,100.00
311.00	2	50.5%	\$1,526.00	\$169.00	\$1,695.00
313.00	1	69.1%	\$57,000.83	\$219,531.96	\$276,532.79
314.00	2	68.2%	\$11,847.25	\$2,852.25	\$14,699.50
315.00	1	52.2%	\$30,130.04	\$0.00	\$30,130.04
315.00	2	62.5%	\$25,672.07	\$200,487.00	\$226,159.07
TOTALS			\$999,870.86	\$2,036,262.29	\$3,036,133.15



II. General CAPER Narratives

A. Assessment of the Five Year Goals and Objectives

FY08 marks the first year of the Five-Year Omaha/Council Bluffs ConPlan. The ConPlan and the FY08 Annual Action Plan, includes specific objectives and priorities regarding Suitable Living Environments, Decent Housing, and Economic Development activities to be achieved during the five-year period. These objectives and priorities, designed to assist persons of low- and moderate-income, are carried out on a yearly basis through the five Annual Action Plans, Fiscal Year 2008 through 2012 (FY08-12).

In an effort to prioritize needs and efficiently allocate resources, the City collaborated with citizens, elected officials, public/private agencies, and nonprofit organizations to determine community development needs for FY08-12. The City's community development objectives acknowledged were all listed as high priorities and were set forth in four general parts in the F08-12 Annual Action Plans. The four parts are as follows:

1. Housing Development (Decent Housing and Suitable Living Environment) – The conservation and redevelopment of established neighborhoods and the preservation and expansion of their housing stock.
2. Economic Development (Economic Opportunity) – The revitalization of commercial properties and job creating projects that benefit low and moderate income people.
3. Public Services and Facilities (Suitable Living Environment) – The development of physical and human service projects that benefit low and moderate income people by non-profit organizations.
4. Administration – The efficient operation of the Community Development Program.

During FY08-12, the City provided affordable housing, increased housing education and outreach, expanded homeownership opportunities, and contributed to economic and community revitalization. The City created and/or made available/accessible 42 new decent affordable single family housing units. The City also assisted 30 single-family owner-occupants to remain in their homes by providing loans and grants for housing rehabilitation, emergency housing repairs and barrier removal improvements for special needs households. The City improved the sustainability of a suitable living environment by removing 1 blighted property in an existing neighborhood. Additionally, the City improved the sustainability of an economic development activity by preserving an existing historic structure in the downtown area. Over the past year, the City provided housing counseling to 954 tenants, existing homeowners and new homeowners to increase access to housing and stable home ownership. CDBG funds provided emergency assistance to provide shelter for 565 individuals or 211 families in a family shelter and 144 individuals or 78 families in a domestic violence shelter. For a summary of the City's accomplishments relative to the objectives and priorities set forth in the FY08 Annual Action Plan please refer to the Table 1 on the following page.

The City is pleased to report solid performance across all priority areas and specific objectives. So far the City has completed **140%** of its goal. It is the City's goal to complete no less than 75% of the objectives and priorities set forth in FY08-12. During the first year of FY08-12, the

City expected to assist **1,240** units/households/persons. During the first year, the City actually assisted **1,737** units/households/persons. Of the 15 projects/programs charged with carrying out the objectives and priorities throughout FY08-12, nine completed 75% or greater of their goals. Of these nine, six completed 100% or greater than 100% of their goals.

The remaining 6 projects/programs charged with carrying out the objectives and priorities throughout FY08-12 completed less than the City's 75% goal. However, three of these projects/programs are still underway and will not be completed until 2009 or later. At which time these projects/programs will have accomplished 100% of their goals. Those projects/programs are the 23rd Ave. /S. 18th Street Neighborhood Development Program, the South Main Project, and the Mid-City Railroad Corridor Project. The 28th Street and Avenue A Project was actually completed in 2007, but some funds are still being floated funded to carry out the continued environmental reporting and monitoring of the site. Explanations why the remaining two projects/programs did not make progress towards meeting their goals are as follows.

During FY08, the League of Human Dignity committed to assisting 4 households through their barrier removal program. Only 1 household was assisted. It is expected that the reason this goal was not met can be attributed to turnover in staff. It is anticipated that this program will meet and/or exceed its goal in the following year. The priority to improve the sustainability of suitable living environments by removing slum and blighted conditions in existing neighborhoods completed 50% of their first year's goal. Only one unit out of the 2 units expected was completed. Reasons this goal was not met can be attributed to an increase in the complexity of issues and challenges associated with acquiring and removing blighted properties. The issues and challenges include environmental remediation, relocation, lack of funds, and title problems. It is anticipated that this program will also meet and/or exceed its goal in the following year(s). The following Table 6 shows in detail, the City's progress from FY08-12 in addressing the specific priorities set by the community.

Table 6: Summary of Objectives, Accomplishments, and Expenditures (FY08 - 12)

Specific Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			CDBG	Other	CDBG	Other					
DH-1	Availability/Accessibility of Decent Housing										
DH-1.1	Habitat for Humanity - Single family housing units will be constructed to provide new access to homeownership for the purpose of creating decent affordable housing in Council Bluffs.	2008	\$40,000.00	\$1,038,715.00	\$65,192.69	\$200,000.00	Number of units occupied by low - very low income households	2008	2	2	100%
		2009	\$0.00	\$0.00	\$0.00	\$0.00	Number of units made accessible	2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$40,000.00	\$1,038,715.00	\$65,192.69	\$200,000.00	MULTI-YEAR GOAL	TOTALS	2	2	100%
DH-1.2	CHIC - Low-Mod Housing - Single family housing units will be constructed to provide new access to homeownership for the purpose of creating decent affordable housing in Council Bluffs.	2008	\$32,062.50	\$157,375.00	\$78,748.71	\$57,465.33	Number of units created and made accessible to low and moderate income households	2008	2	2	100%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$32,062.50	\$157,375.00	\$78,748.71	\$57,465.33	MULTI-YEAR GOAL	TOTALS	2	2	100%
DH-1.3	Neighborhood Dev. Program - Single family housing units will be constructed in the 23rd Ave/S. 18th St. Area to provide new access to homeownership for the purpose of creating decent affordable housing in Council Bluffs.	2008	\$158,806.98	\$300,013.00	\$0.00	\$173,994.06	Number of units occupied by low and moderate low income households	2008	65	17	26%
		2009	\$0.00	\$0.00	\$0.00	\$0.00	Number of units made accessible	2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$158,806.98	\$300,013.00	\$0.00	\$173,994.06	MULTI-YEAR GOAL	TOTALS	65	17	26%
DH-1.4	South Main Project - Public facility improvements will be constructed to provide new or renovated housing development for the purpose of creating decent affordable housing in Council Bluffs.	2008	\$0.00	\$297,000.00	\$0.00	\$0.00	Number of units occupied by low and moderate low income households	2008	36	0	0%
		2009	\$0.00	\$0.00	\$0.00	\$0.00	Number of units made accessible	2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$0.00	\$297,000.00	\$0.00	\$0.00	MULTI-YEAR GOAL	TOTALS	36	0	0%
DH-1.5	Katelman Neighborhood - Public facility improvements will be constructed to provide new or renovated housing development for the purpose of creating decent affordable housing in Council Bluffs.	2008	\$0.00	\$0.00	\$0.00	\$294,389.45	Number of units occupied by low and moderate low income households	2008	25	21	84%
		2009	\$0.00	\$0.00	\$0.00	\$0.00	Number of units made accessible	2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$0.00	\$297,000.00	\$0.00	\$294,389.45	MULTI-YEAR GOAL	TOTALS	25	21	84%
DH-1.6	Barrier Removal Program - Provided assistance to low and moderate income households with special needs to modify their home for increased accessibility.	2008	\$21,375.00	\$4,000.00	\$6,375.00	\$4,510.28	Number of units occupied by low - moderate income households	2008	4	1	25%
		2009	\$0.00	\$0.00	\$0.00	\$0.00	Number of units made accessible	2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$21,375.00	\$4,000.00	\$6,375.00	\$4,510.28	MULTI-YEAR GOAL	TOTALS	4	1	25%
SUBTOTAL			\$252,244.48	\$1,797,103.00	\$150,316.40	\$730,359.12			134	43	32%

Specific Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			CDBG	Other	CDBG	Other					
DH-2 Affordability of Decent Housing											
DH-2.1		2008	n/a	n/a	n/a	n/a	Number of low - moderate income households assisted Number of units made affordable	2008	n/a	n/a	n/a
		2009	n/a	n/a	n/a	n/a		2009	n/a	n/a	n/a
		2010	n/a	n/a	n/a	n/a		2010	n/a	n/a	n/a
		2011	n/a	n/a	n/a	n/a		2011	n/a	n/a	n/a
		2012	n/a	n/a	n/a	n/a		2012	n/a	n/a	n/a
		TOTALS	n/a	n/a	n/a	n/a		TOTALS	n/a	n/a	n/a
SUBTOTAL			n/a	n/a	n/a						
DH-3 Sustainability of Decent Housing											
DH-3.1	Single Family-Housing Rehabilitation Program - Housing units will be sustained as affordable housing through comprehensive rehabilitation for the purpose of providing decent affordable hsg	2008	\$325,409.55	\$0.00	\$188,088.99	\$0.00	Number of units occupied by low - moderate income households Number of units sustained affordable	2008	15	14	93%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$325,409.55	\$0.00	\$188,088.99	\$0.00		TOTALS	15	14	93%
DH-3.2	Emergency Housing Repair Program - Households have sustained affordable housing by emergency repair for the purpose of providing decent affordable housing.	2008	\$30,000.00	\$0.00	\$29,761.00	\$3,235.00	Number of units occupied by low - moderate income households Number of units sustained affordable	2008	12	15	125%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$30,000.00	\$0.00	\$29,761.00	\$3,235.00		TOTALS	12	15	125%
SUBTOTAL			\$355,409.55	\$0.00	\$217,849.99	\$3,235.00	27		29	107%	

Specific Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			CDBG	Other	CDBG	Other					
SL-1	Availability/Accessibility of Suitable Living Environment										
SL-1.1	MICAH House – Through providing operational funds, homeless families will have emergency housing made available to them.	2008	\$38,475.00	\$347,982.00	\$38,475.00	\$347,982.00	Number of homeless persons assisted	2008	275	565	205%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00	2012	0	0	0%	
		TOTALS	\$38,475.00	\$347,982.00	\$38,475.00	\$347,982.00	MULTI-YEAR GOAL	TOTALS	275	565	205%
SL-1.2	Catholic Charities – Phoenix House – Through providing operational funds, homeless families / victims of domestic violence will have emergency housing made available to them	2008	\$8,550.00	\$529,042.00	\$8,093.39	\$529,042.00	Number of homeless persons assisted	2008	150	144	96%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00	2012	0	0	0%	
		TOTALS	\$8,550.00	\$529,042.00	\$8,093.39	\$529,042.00	MULTI-YEAR GOAL	TOTALS	150	144	96%
SL-1.3	Family Housing Advisory Services – Through providing housing counseling services, households will have access to homeowner-ship and homeless prevention counseling and services.	2008	\$29,925.00	\$66,840.00	\$29,925.00	\$66,840.00	Number of persons assisted	2008	650	954	147%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00	2012	0	0	0%	
		TOTALS	\$29,925.00	\$66,840.00	\$29,925.00	\$66,840.00	MULTI-YEAR GOAL	TOTALS	650	954	147%
SUBTOTAL			\$76,950.00	\$943,864.00	\$76,493.39	\$943,864.00		1,075	1,663	155%	

Specific Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			CDBG	Other	CDBG	Other					
SL-2 Affordability of Suitable Living Environment											
SL-2.1		2008	n/a	n/a	n/a	n/a		2008	n/a	n/a	n/a
		2009	n/a	n/a	n/a	n/a		2009	n/a	n/a	n/a
		2010	n/a	n/a	n/a	n/a		2010	n/a	n/a	n/a
		2011	n/a	n/a	n/a	n/a		2011	n/a	n/a	n/a
		2012	n/a	n/a	n/a	n/a		2012	n/a	n/a	n/a
		TOTALS	n/a	n/a	n/a	n/a		TOTALS	n/a	n/a	n/a
SUBTOTAL											
SL-3 Sustainability of Suitable Living Environment											
SL-3.1	CHIC - Blighted - Slum and Blight Removal Program - Improve the sustainability of suitable living environment by removing slum and blighted conditions in existing neighborhoods	2008	\$32,062.50	\$64,125.00	\$17,734.58	\$17,523.08	Number of blighted properties acquired and removed	2008	2	1	50%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$32,062.50	\$64,125.00	\$17,734.58	\$17,523.08		TOTALS	2	1	50%
SL-3.2	Mid-City Railroad Corridor Project - Improve the sustainability of suitable living environment by removing slum and blighted conditions in the Mid-City Corridor Area	2008	\$150,000.00	\$150,000.00	\$66,242.51	\$129,618.95	Number of blighted businesses/properties removed	2008	1	0	0%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$150,000.00	\$150,000.00	\$66,242.51	\$129,618.95		TOTALS	1	0	0%
SL-3.3	28th & Avenue A Project - Improve the sustainability of suitable living environment by removing slum and blighted conditions in the 28th Street & Avenue A Neighborhood	2008	\$0.00	\$63,625.00	\$0.00	\$63,625.00	Number of blighted businesses/properties removed	2008	0	0	0%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$0.00	\$63,625.00	\$0.00	\$63,625.00		TOTALS	0	0	0%
SUBTOTAL											
			\$182,062.50	\$277,750.00	\$83,977.09	\$210,767.03					

Specific Obj. #	Outcome/Objective Specific Objectives	Year	Sources of Funds Allocated		Sources of Funds Expended		Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
			CDBG	Other	CDBG	Other					
EO-1 Availability/Accessibility of Economic Opportunity											
EO-1.1		2008	n/a	n/a	n/a	n/a		2008	n/a	n/a	n/a
		2009	n/a	n/a	n/a	n/a		2009	n/a	n/a	n/a
		2010	n/a	n/a	n/a	n/a		2010	n/a	n/a	n/a
		2011	n/a	n/a	n/a	n/a		2011	n/a	n/a	n/a
		2012	n/a	n/a	n/a	n/a		2012	n/a	n/a	n/a
		TOTALS	n/a	n/a	n/a	n/a		MULTI-YEAR GOAL	TOTALS	n/a	n/a
SUBTOTAL			n/a	n/a	n/a			n/a	n/a	n/a	
EO-2 Affordability of Economic Opportunity											
EO-2.1		2008	n/a	n/a	n/a	n/a		2008	n/a	n/a	n/a
		2009	n/a	n/a	n/a	n/a		2009	n/a	n/a	n/a
		2010	n/a	n/a	n/a	n/a		2010	n/a	n/a	n/a
		2011	n/a	n/a	n/a	n/a		2011	n/a	n/a	n/a
		2012	n/a	n/a	n/a	n/a		2012	n/a	n/a	n/a
		TOTALS	n/a	n/a	n/a	n/a		MULTI-YEAR GOAL	TOTALS	n/a	n/a
SUBTOTAL			n/a	n/a	n/a			n/a	n/a	n/a	
EO-3 Sustainability of Economic Opportunity											
EO-3.1	Section 108 Loan Guarantee Program through the activity of acquisition and redevelopment of a historic structure at 117 Pearl Street, the NonPareil Bldg. . one commercial structure will be sustained by creating an economic development opportunity.	2008	\$0.00	\$0.00	\$0.00	\$0.00	Number of commerical structures rehabilitated	2008	1	1	100%
		2009	\$0.00	\$0.00	\$0.00	\$0.00		2009	0	0	0%
		2010	\$0.00	\$0.00	\$0.00	\$0.00		2010	0	0	0%
		2011	\$0.00	\$0.00	\$0.00	\$0.00		2011	0	0	0%
		2012	\$0.00	\$0.00	\$0.00	\$0.00		2012	0	0	0%
		TOTALS	\$0.00	\$0.00	\$0.00	\$0.00		MULTI-YEAR GOAL	TOTALS	1	1
SUBTOTAL			\$0.00	\$0.00	\$0.00			1	1	100%	
CDBG Administration Costs											
CDBG Program Administration		2008	\$325,000.00	\$0.00	\$324,103.97	\$0.00					
		2009	\$0.00	\$0.00	\$0.00	\$0.00					
		2010	\$0.00	\$0.00	\$0.00	\$0.00					
		2011	\$0.00	\$0.00	\$0.00	\$0.00					
		2012	\$0.00	\$0.00	\$0.00	\$0.00					
		TOTALS	\$325,000.00	\$0.00	\$324,103.97	\$0.00					
Housing Rehabilitation Administration		2008	\$140,000.00	\$0.00	\$147,130.02	\$0.00					
		2009	\$0.00	\$0.00	\$0.00	\$0.00					
		2010	\$0.00	\$0.00	\$0.00	\$0.00					
		2011	\$0.00	\$0.00	\$0.00	\$0.00					
		2012	\$0.00	\$0.00	\$0.00	\$0.00					
		TOTALS	\$140,000.00	\$0.00	\$147,130.02	\$0.00					
SUBTOTAL			\$465,000.00	\$0.00	\$471,233.99	\$0.00					
FIVE YEAR TOTAL S		\$1,331,666.53	\$3,018,717.00	\$999,870.86	\$1,888,225.15			1240	1737	140%	

B. Affirmatively Furthering Fair Housing (FY08)

Actions Taken to Affirmatively Further Fair Housing

The City works closely with the Fair Housing Center of Nebraska, which covers Western Iowa, to address impediments to fair housing. Fair housing services include community education to housing providers, housing-related service providers, renters and prospective home buyers; processing and investigating individual complaints of unlawful housing discrimination; and the exploration of alternative courses of action for the complainant. During the B-08 reporting period the Fair Housing Center of Nebraska reported, five presentations were made to housing-related service providers, case managers for the elderly, realtors, government employees, and prospective home buyers. A total of 253 persons attended these presentations. Additional outreach was done through the distribution of fair housing brochures at various human services and other agencies.

During 2008, the Fair Housing Center provided services to 97 new individuals and families in Council Bluffs with housing issues and concerns. An additional 32 Iowa persons and families living outside of Council Bluffs also received services, for a total of 129 individual and families served in Iowa as a whole, a substantial increase over the 111 persons served in 2007 and the 88 persons served in 2006.

Of the 129 total 2008 cases, 17 were investigated for potential housing discrimination issues, with 3 resulting in complaints filed with the Iowa Civil Rights Commission (ICRC) and one additional case filed with HUD. The Council Bluffs case settled for \$1,223 in damages to the client. In addition, 15 other fair housing charges from 2007 were completed in 2008, including 7 cases fined with the ICRC and 3 cases filed with the Sioux City Commission on Human Rights. Thus the total number of cases under investigation in 2008 was 134 cases, with 32 of those being fair housing cases.

The Fair Housing staff devoted over **930 hours** in 2008 to provide fair housing enforcement and education services in Council Bluffs. This total includes direct client hours to at least 103 Council Bluffs clients, fair housing assessment and investigative time, presentations, and meetings. Since follow-up hours with clients are not always tracked by city or state, this represents a minimum number of hours of Council Bluffs time. This time is equivalent to **.45 staff** assigned just to fair housing work in Council Bluffs.

Summary of Impediments to Fair Housing Choice

In 1996, the City conducted an analysis of impediments to fair housing. This analysis was part of a continuing effort towards furthering fair housing and was conducted in accordance with the U. S. Department of Housing & Urban Development (HUD) guidelines. The assessment involved the use of statistical data, citizen and staff comments and interviews. The major impediments to fair housing choice that were identified for Council Bluffs are as follows:

1. Inadequate supply and access to affordable housing, including:
 - rental housing for very-low and low income households;
 - accessible rental housing for very-low and low income persons with disabilities; and
 - housing for low income home buyers;
2. Poor, substandard conditions of some housing units rented by very low and low income households;
3. Unfair housing practices; and
4. Relatively low home ownership rates for Blacks regardless of income.

Actions Taken to Overcome Effects of Impediments

Table 7: Impediments to Fair Housing and Actions Taken (FY08)

Impediments	Actions Taken
Inadequate supply and access to affordable rental housing for very-low and low income households	<ul style="list-style-type: none"> • The Council Bluffs Municipal Housing Agency (MHA) owns and operates 295 units of low income elderly housing and administers 665 Section 8 certificates and vouchers. • In FY08, the City allocated HOME funds to assist Municipal Homes Inc. with the acquisition and construction of 18 townhome units and a 22 unit 3-story Multi-Family Building for low income households, particularly households with Section 8 certificates.
Inadequate supply and access to affordable accessible rental housing for very-low and low income persons with disabilities	<ul style="list-style-type: none"> • In 2008, the City entered into an agreement with Cardinal Capital to construct 64 multi-family living units at Franklin Avenue and Bennett Avenue. The project is contingent upon the receipt of Low Income Housing Tax Credits and State of Iowa HOME funds. The project is being marketed towards persons that are deaf or hard of hearing.
Inadequate supply and access to affordable housing for low income home buyers	<ul style="list-style-type: none"> • In 2008, the City utilized HOME funds to assist Community Housing Investment Corporation (CHIC) with their down-payment assistance program on newly constructed single family residential homes.
Poor, substandard conditions of some housing units rented by very low and low income households	<ul style="list-style-type: none"> • The City continues to undertake housing code enforcement activities. These activities have not been funded with CDBG resources. The City's Development Services Coordinator attends Code Enforcement meetings held every other week.
Unfair housing practices	<ul style="list-style-type: none"> • The City works closely with the Fair Housing Center of Nebraska, which covers Western Iowa, to address impediments to fair housing. Their actions are described above.
Relatively low home ownership rates for Blacks regardless of income	<ul style="list-style-type: none"> • According to the 2000 US Census, the City of Council Bluffs population consists of 94.75% whites and 5.25% minorities. Total minority populations as percent of total population by census tract would indicate that no significant minority concentrations exist. Also according to the 2000 US Census only 1% of the City's population consists of Blacks. Of the 42 new homeownership opportunities created in 2008, 4 or 10% were minority households. Those households comprised one Asian household and three Hispanic households. The 2000 US Census indicates that the City of Council Bluffs' population consists of 4% Hispanic and less than half a percent Asians. The Hispanic population is the fastest growing minority group in Council Bluffs.

C. Affordable Housing (FY08)

During FY08, the City anticipated to make available/accessible or sustainable 161 housing units. The City met 45% of this goal by making 72 housing units available/ accessible or sustainable in FY08. Of the 72 housing units assisted, 100% were owner-occupied units. Additionally, 51 or 71% were occupied by LMI households. Specifically, 9 very-low income households, 17 low-income households and 25 moderate-income households were assisted.

Table 8: Comparison of Affordable Housing Accomplishments (FY08)

OBJECTIVE: DECENT HOUSING	Expected FY08	Actual FY08	Renter Units	Owner Units	Very Low Income	Low Income	Moderate Income
Outcome: Availability / Accessibility							
Provide low and moderate income households with new access to single family homeownership opportunities	69	21	0	21	0	2	5
Provide low and moderate income households with new access to new or renovated housing developments through infrastructure improvements	61	21	0	21	0	0	14
Provide low and moderate income households with special needs modifications to their homes for increased accessibility	4	1	0	1	0	0	1
Outcome: Sustainability							
Preserve existing owner-occupied single family housing units with comprehensive rehabilitation	15	14	0	14	2	8	4
Provide emergency housing repair to preserve existing owner-occupied single family housing units	12	15	0	15	7	7	1
FY08 TOTAL ACCOMPLISHMENTS	161	72	0	72	9	17	25

Households Served Meeting the Section 215 Requirements of Affordable Housing

Affordable housing units meeting the Section 8 Housing Quality Standards are by definition units that meet the Section 215 requirement of the National Affordable Housing Act. All of the units completed in FY08 met the Section 215 requirements for renter and owner households.

Efforts to Address Worst Case Needs

Efforts to address worst case needs included distributing the City's housing rehabilitation program brochures to local agencies, including the Council Bluffs Senior Center and the Council Bluffs Public Library. Additionally, several LMI neighborhoods were targeted and program brochures were mailed to each home.

In FY08, the City allocated HOME funds to assist Municipal Homes Inc. with the acquisition and construction of 18 townhome units and a 22 unit 3-story Multi-Family Building for low income households, particularly households with Section 8 certificates.

During FY08, the City offered housing repair and rehabilitation programs that helped maintain the homes of the several elderly and disabled persons. Out of 14 rehabilitation projects completed in 2008, 1 was occupied by an elderly person. Out of the 15 emergency repair projects completed in 2008, 6 were occupied by elderly persons and 2 were occupied by disabled persons. Additionally, the Barrier Removal Program through the League of Human Dignity and funded by the City's CDBG program provided assistance to 1 disabled person.

Efforts to Address Accessibility Needs of Persons with Disabilities

The Barrier Removal Program through the League of Human Dignity and funded by the City's CDBG program provided assistance to 1 disabled person. In 2008, the City entered into an agreement with Cardinal Capital to construct 64 multi-family living units at Franklin Avenue and Bennett Avenue. The project is contingent upon the receipt of Low Income Housing Tax Credits and State of Iowa HOME funds. The project is being marketed towards persons that are deaf or hard of hearing.

D. Continuum of Care (CoC) Strategy (FY08)

Actions Taken to Address the Needs of Homeless Persons

In 1996 the Omaha Area CoC for the Homeless (OACCH) was formed based on HUD's Continuum of Care model. OACCH was created out of a collaborative effort of shelters, housing, supportive services, and faith-based organizations that serve homeless and near-homeless individuals and families in Douglas and Sarpy Counties of Nebraska and Pottawattamie County in Iowa. In 2006, OACCH transformed into an independent 501(c)3 known as the Metro Area Continuum of Care for the Homeless (MACCH).

Prevention, Outreach & Supportive Services for the Homeless:

The Metro Area CoC for the Homeless (MACCH) (formerly the Omaha Area CoC for the Homeless) was formed in 1996. As a step in its formation, all programs/agencies providing

prevention, outreach and/or supportive services were identified. This list is updated annually (see following table).

Inventory of Services

The “Fundamental Components in CoC System – Service Activity Chart” that follows provides a description and listing of the fundamental service components comprising our jurisdiction’s CoC.

Fundamental Components in CoC System -- Service Activity Chart	
<u>Component:</u> <i>Prevention</i>	
<u>Services in place:</u>	
<u>Category</u>	<u>Service Provider</u>
Emergency Health & Safety	American Red Cross American Red Cross (Council Bluffs)
Counseling/Advocacy	Adult Protective Services Catholic Charities Child Protective Services Child Saving Institute Children’s Square (Council Bluffs) Fair Housing Center of Nebraska Heartland Family Service Heartland Family Service (Council Bluffs) Iowa Department of Human Services Mohm’s Place (Council Bluffs) NE AIDS Project NE Health & Human Services Omaha Campus for Hope One World Health Center Pottawattamie County Homeless Link Siena/Francis House VA Medical Center Vet Center Visiting Nurses Association (Omaha) Visiting Nurses Assoc. (Council Bluffs) Youth Emergency Services YWCA Lutheran Family Services
Landlord/Tenant Mediation/Legal Assistance	Fair Housing Center of Nebraska Family Housing Advisory Services Iowa Legal Aid Legal Aid of Nebraska YWCA Nebraska AIDS Project

Rent & Utility Assistance	African-American Ministries Alegent Mercy Behavioral Services American Red Cross American Red Cross (Council Bluffs) Douglas County Housing Authority General Assistance – Douglas County General Assistance – Pott. County General Assistance – Sarpy County Heartland Family Services (Omaha) Heartland Family Services (Council Bluffs) Holy Family Door Ministry Inter-Faith Response Iowa Department of Human Services Municipal Housing Authority (Council Bluffs) Nebraska AIDS Project NE Health & Human Services Omaha Housing Authority OPPD Pott. County Homeless Link Saint Vincent de Paul Salvation Army (Council Bluffs) Salvation Army (Omaha) Southwest Iowa Reg. Housing Authority Together, Inc. United Way of the Midlands VA Medical Center West Central Development –(Council Bluffs) NE Dept. of Health & Human Services Iowa Dept of Human Services St. Vincent DePaul Red Cross MUD/Salvation Army/United Way program
Primary Health Care	Visiting Nurse Association Douglas Co. Depart. of General Assistance Charles Drew Health Center One World Health Center Family Health Care Center (Council Bluffs) Renaissance Nursing Clinic
Hotline (211)	United Way of the Midlands
Public Housing & Section 8 Assistance	Bellevue Housing Authority Douglas Co. Housing Authority Omaha Housing Authority Municipal Housing Authority (Council Bluffs)
Child Assistance and Family Protection	NE Dept. of Health & Human Services Iowa Dept of Human Services
Mortgage Assistance	Family Housing Advisory Services Saint Vincent de Paul Together, Inc.

How persons access/receive assistance:

Individuals access the above listed prevention services with the aid of case managers and service coordinators from human and social service agencies; "211," the United Way of the Midlands hotline, refers callers to appropriate agencies for needed assistance; Family Housing Advisory Services is an agency to whom clients are referred and through whom clients are connected with the service most suited to their needs. Clients also call directly many of the above listed programs/services.

Component: Outreach

Outreach in place:

- (1) Outreach for homeless persons living on the street and how they are connected to services & housing
(Agency providing outreach is underlined)

- Community Alliance provides two mobile outreach teams (two persons per van) doing street canvassing and visiting area shelters (in both Omaha and Council Bluffs); Community Alliance also makes presentations and provides brochures to Continuum and shelter staff on services available and on mental illness "indicators." **Connecting homeless to services and housing:** When meeting homeless individuals living on the street, these outreach teams make an initial assessment of the following: mental health, substance abuse, finances, housing needs, transportation, first aid, food, clothing and shelter. Shelter placements then are made if the individual(s) will accept the placement. Outreach staff has cell phones to make needed referrals and in many cases, transport homeless individuals to the needed services. Further assessments are usually necessary and so, a second meeting is scheduled (if at all possible) at which point a more thorough plan for housing and services is developed. Homeless individuals are provided with contact numbers.
- Heartland Family Service (through its Pott. Co. Homeless Link Project) also provides mobile outreach teams that do street outreach/street canvassing primarily in Council Bluffs and on the Iowa side of river. **Connecting homeless to services and housing:** For safety reasons, these outreach workers go out in teams of at least two persons. When contact is made with homeless individuals on the street, the outreach workers attempt to complete an intake. Once an assessment is completed (to whatever extent is possible), the outreach workers provide referrals (a variety of materials for referral purposes as well as materials to meet basic needs are carried in the van). Ideally, the client agrees to return with the outreach team to the outreach office where additional immediate needs are addressed (i.e., food, medical, clothing, etc.) and where the outreach team can arrange for shelter/housing (again, providing the client agrees). Many clients, however, choose to remain on the street/at the camp location/etc. For these clients, supportive services can be and often are provided at that location (street, encampment, etc.) including mental health counseling.
- Youth Emergency Services provides outreach teams for street outreach/street canvassing on both sides of river. Their focus is homeless youth. **Connecting homeless to services and housing:** Youth Emergency Services' outreach workers, equipped with backpacks containing basic needs such as food snacks, hygiene products, socks, first aid items, etc., contact homeless youths on the street, providing what services they can and attempting to establish a relationship. Their focus is on problem solving, on gaining the trust of the youth while at the same time connecting the youth to needed community services. Outreach workers refer youths to shelters by making phone calls to the shelters, advocating on behalf of the youth, providing transportation (to the shelter) and making sure that the youth has all that is needed in order to remain at the shelter until additional housing and services can be arranged.
- Faith-based/Creighton High School Sack Lunch Program – six different organizations (five churches and one high school) provide sack lunches six days a week to homeless individuals in the downtown Omaha area. Many of these homeless individuals are staying in shelters but many are living on the street or in other areas unfit for human habitation. **Connecting homeless to services and housing:**

These groups (the churches and high school) are now aware of the CoC and the various housing and support services available through it and so, along with lunch, these groups refer individuals to area shelters, medical services and other supportive services available through the CoC.

- Additional street outreach is provided by Dietz United Methodist Church, Heartland Family Services, Mohm's Place (Council Bluffs), Mount Sinai Baptist Church, the Open Door Mission, Salvation Army (Omaha), Siena/Francis House, the Stephen Center, and the Visiting Nurses Association.

(2) Outreach activities for other homeless persons

Veteran Outreach	<ul style="list-style-type: none"> • <u>Vet Center</u> – Provides presentations & brochures to shelter staff on services available; street canvassing on annual “Stand Down” • <u>VA Medical Center</u> – Presentations & brochures to CoC & to shelter staff on services available; outreach to clients in area shelters
Seriously Mentally Ill	<ul style="list-style-type: none"> • <u>Heartland Family Service</u> (Omaha) – Outreach to area shelters and Outreach to transitional housing facilities • <u>Community Alliance</u> - Mobile outreach teams on the street/street canvassing and visiting area shelters (Omaha and Council Bluffs – Nebraska side of river); presentations and brochures to CoC and shelter staff on services available; presentations on mental illness “indicators” • <u>Heartland Family Service/Pott. Co. Homeless Link Project</u> – Mobile outreach teams on the street/street canvassing (Council Bluffs primarily – Iowa side of river)
Substance Abuse	<ul style="list-style-type: none"> • <u>Heartland Family Service</u> (Omaha) – Outreach to area shelters and Outreach transitional housing facilities • <u>Heartland Family Service/Pott. Co. Homeless Link Project</u> Mobile outreach teams on the street/street canvassing (Council Bluffs primarily – Iowa side of river)
Medical Outreach	<ul style="list-style-type: none"> • <u>Visiting Nurse Association</u> – Nurses are regularly scheduled in emergency shelters where they get to know shelter guests and encourage them to get medical check-ups and treatment as needed. • <u>Charles Drew Mobile Clinic & Magis Clinic (Francis House)</u> Charles Drew provides a mobile clinic to area shelters; Magis Clinic is a satellite clinic located at the Francis House Emergency Shelter
HIV/AIDS Outreach	<ul style="list-style-type: none"> • <u>Nebraska AIDS Project</u> - Presentations made to CoC, shelter staff and larger community on services available; brochures describing services distributed at community; presentations on HIV/AIDS behavioral “indicators”; outreach to area shelters and transitional housing facilities; presentations and HIV testing at shelters
Domestic Violence Outreach	<ul style="list-style-type: none"> • <u>Catholic Charities</u>, <u>YWCA</u>, <u>Heartland Family Service</u> -- Presentations made to CoC case managers and larger community on services available; presentations on domestic violence “indicators”; a YWCA staff person conducts classes in several shelters and transitional housing facilities

Alcohol & Drug
Abuse Treatment

The following programs (in addition to those already mentioned) provide life skills training to their clients: Child Saving Institute, Heartland Family Services (Omaha, Sarpy Cty. & Council Bluffs), MICAH House, Nebraska AIDS Project, Salvation Army (other programs in addition to the Residential Readiness Program and the Wellspring Program), Williams Prepared Place and Youth Emergency Services.

Alcohol & drug abuse treatment is provided by several housing and support service agencies. Most offer "Twelve-Step" approaches to treatment. The Omaha Campus for Hope provides this community with its "detox" facility along with housing that offers short and intermediate stays to recovering addicts. Recovery programs are provided by a few transitional housing facilities, including Siena/Francis House, the Salvation Army's Adult Rehabilitation Center, and Williams Prepared Place. In addition, (non-residential) substance abuse counseling and treatment is provided by Catholic Charities through its Juan Diego Center and Out Patient services, by Lutheran Family Services, by the Vet Center, and by Heartland Family Service through its Pottawattamie County Homeless Link Project and Professional Counseling services. Heartland Family Service also provides substance abuse treatment through its Mental Health and Substance Abuse Program.

The following programs (in addition to those mentioned above) provide alcohol & drug abuse treatment to their clients: Alegent Health Behavioral Services, Alegent Mercy Hospital Behavioral Services, Lutheran Family Services, VA Medical Center (through its Veteran Program), Vet Center, Visiting Nurse Association, and Youth Emergency Services.

Mental Health
Treatment

Mental health treatment is provided by Community Alliance through its Reach Out Omaha program (this program identifies homeless clients in need of mental health treatment) and through its housing (permanent supportive housing) and day rehabilitation programs. In addition, all of the following agencies provide mental health treatment/counseling to homeless individuals/families (i.e., they provide counseling, psychiatric diagnoses, monitoring of medication regimens, etc.): Heartland Family Service through its various offices and through its Mental Health and Substance Abuse Program, Lutheran Family Service – Outpatient Mental Health, Salvation Army - Transitional Residential Program, Alegent Health Behavioral Services, Catholic Charities through its Out Patient Counseling Services, the Vet Center, the Spring Center through its stabilization unit, the Charles Drew Health Center, Douglas County Community Mental Health Center, Region VI - Community Support Service, Alegent Mercy Hospital - Behavioral Services, Lutheran Social Service/Iowa: Mental Health, and the Jennie Edmundson Memorial Hospital in Council Bluffs, Iowa.

The following programs (in addition to those mentioned above) provide mental health treatment/counseling to their clients: American Red Cross, Magis Clinic – Francis House, Nebraska AIDS Project, Omaha Campus for Hope, Stephen Center, VA Medical Center (through its Veteran Program), Visiting Nurse Association, and YWCA.

AIDS-Related
Treatment

The principal provider of AIDS-related treatment in our area is the Nebraska AIDS Project. This agency provides education and outreach concerning HIV/AIDS related issues to shelters, transitional housing facilities and to the community at large. Medical treatment for AIDS-related diseases is provided by the Charles Drew Health Center, the One World Health Center, the Council Bluffs Health Center, and the University of Nebraska Medical Center, through its Ryan White Title III program. Finally, the Visiting Nurse Association, through its shelter and transitional housing programs, provides nursing and self-care education for clients

with HIV/AIDS-related concerns.

The following programs (in addition to those mentioned above) provide AIDS-related treatment: Douglas County Primary Healthcare, Pottawattamie County Public Health, and the Renaissance Clinic - Salvation Army.

Education

Education within the CoC is provided by the Omaha Public Schools through its Adult Basic Education Program, by Planned Parenthood's Community Education Program, by the LaRaza GED Program, by the OIC's Learning Opportunity Lab, and finally, by Iowa Western Comm. College's Adult Learning and New Choices Programs. In a less concentrated way, many shelters and transitional housing facilities offer tutoring and support in their clients' efforts to obtain GED's or community college certificates. The Open Door Mission, for example, has award night in honor of children's academic achievement while also offering, along with the Salvation Army, after-school tutoring.

The following programs (in addition to those mentioned above) provide education services to their clients though these services may have a very specific focus (health care) and overlap with like skills training: American Red Cross, Child Saving Institute, Community Alliance, Family Housing Advisory Services, Heartland Family Services, MICAH House, Mission for All Nations (So. Omaha), Nebraska AIDS Project, Pottawattamie County Homeless Link, Siena/Francis House, Urban League Family Resource Center, Visiting Nurse Association, Youth Emergency Services, YWCA.

Employment Assistance

Employment assistance within the CoC is provided by a variety of agencies offering employment counseling, job skills training, and job placement. These agencies are: Goodwill Industries (through its various programs, i.e., Career Development Services, Datability/Tri/Tech, H.I.R.E. Work Adjustment and Work Experience, Supported Employment, and Project Resolve), Community Alliance (through its Day Rehabilitation Program), the Urban League Family Resource Center, the Greater Omaha Workforce Development Program (through its Adult Skill Training and Dislocated Workers Programs), the OIC (through its Adult Care Program and Learning Opportunity Lab), Nebraska Job Service, Nebraska Vocational Rehabilitation Services, Iowa Western Community College Adult Learning, Job Training Partnership Act (JTPA), and finally, Iowa Workforce Development.

The following programs (in addition to those mentioned above) provide employment assistance: IWCC Adult Learning & New Choices Program, MICAH House, Pottawattamie County Homeless Link, Spring Center - Stabilization Center, Youth Emergency Services.

Child Care

Child care is provided on site at the following shelters: Catholic Charities - Family Passages, the Domestic Abuse Safe Haven Transitional Housing Facility, the Open Door Mission - Residential Housing Program and the Child Saving Institute's Children's Crisis Center. In addition, child care is provided for portions of the day by the Camp Fire Boys & Girls - Shelter Program.

The following programs (in addition to those mentioned above) provide child care services: Children's Square (Council Bluffs), Heartland Family Services, and MICAH House.

Transportation

Transportation from the street to emergency shelter is provided by Community Alliance Outreach and by the Pottawattamie County Homeless Link Project. In addition, both projects provide transportation to supportive services. Transportation from the shelters to the downtown area (a bus that runs in the

morning and evening) is provided by the Open Door Mission. Finally, many other programs and housing facilities provide bus tickets, gas vouchers and other transportation services to their clients – these programs and facilities include: the Stephen Center, Catholic Charities – Family Passages, New Creations, the VA Medical Center through its Veteran Program, and Williams Prepared Place.

The following programs (in addition to those mentioned above) provide transportation services in one form or another for homeless clients: Camp Fire Boys & Girls, Charles Drew Health Center, Heartland Family Services (Omaha, Sarpy Cty. & Council Bluffs), Nebraska AIDS Project, Nebraska Health & Human Services, One World Health Center, Saint Vincent de Paul, Siena/Francis House, Together, Inc., Youth Emergency Services, and the YWCA.

Healthcare

Primary health care is provided by the Visiting Nurse Association through its programs in the shelters and transitional housing facilities. In addition, primary health care for the homeless is provided by a consortium of health care providers: the Charles Drew Health Center, the One World Health Center, the Council Bluffs Health Center, the Renaissance Nursing Clinic and the Douglas County Primary Health Care program.

The following programs (in addition to those mentioned above) provide healthcare in one form or another for homeless clients: Alegent Mercy Hospital Behavioral Services, Hope Medical Outreach, Jennie Edmundson Memorial Hospital (CB), Juan Diego Center, Mission for All Nations (So. Omaha), Mohm's Place (Council Bluffs), One World Health Center, Open Door Mission, Pottawattamie County Public Health Department, Project Harmony, Siena/Francis House, SONA Medical Center, Stephen Center, Together, Inc., the Council Bluffs Community Health Center, and VA Medical Center (through its Veteran Program).

Legal Services

Legal services are provided by Nebraska Legal Aid, through visits to area shelters and transitional housing facilities, by Southwest Iowa Legal Services, and by law students in the Creighton University School of Law.

How homeless persons access/receive assistance:

Homeless persons access supportive services by means of referrals from case managers at emergency shelters, transitional living facilities and other support service programs; also by means of referrals from “case advocates” at Family Housing Advisory Services. Transportation to sites providing supportive services is provided by Community Alliance, the Pottawattamie County Homeless Link Program and by several other programs that provide either transportation (via vans) or bus tickets. It also is the case that a number of supportive services (child care, domestic abuse treatment, legal counseling and assistance, life skills training, mental health assessment and treatment, nursing care, clothing and supplies, etc.) are taken directly to, or are already provided at, the emergency shelters and transitional housing facilities where homeless persons reside, making their access to these services extremely convenient.

Beds and Services for Other Homeless and Chronically Homeless

The above inventory of services and the agencies/programs that provide them is one part of an annual inventory that includes housing facilities, as well. The programs listed above provide prevention, outreach and/or supportive services to homeless persons (chronically homeless and other homeless) in the three jurisdictions covered by the Metro Area Continuum of Care for the Homeless. Emergency shelter beds, transitional housing beds and permanent supportive housing beds also are inventoried.

Fourteen emergency shelter facilities were identified in this inventory, providing 488 individual emergency shelter beds and 190 family beds. Of the individual beds, 479 (or 98%) are available

to serve the chronically homeless though these beds also serve “other homeless.” Twenty-one transitional housing programs were identified, providing 218 individual transitional housing beds and 259 family beds. All individual beds are available to serve chronically homeless persons though, again, these beds also serve “other homeless”. Finally, there is one Permanent Housing project in the inventory, a Shelter Plus Care project with 21 tenant-based rental assistance vouchers. All are for (mentally-ill) chronically homeless persons. Three additional permanent supportive housing projects, however, are under development with ten beds designated for use by chronically homeless.

The Number of Homeless

Concurrent with the inventorying of both housing and supportive services, MACCH also has conducted “counts” of homeless individuals and families. The counting process currently used is a “point-in-time” count, conducted on a given night in January. All individuals and families staying in emergency shelters and transitional housing facilities are counted, as are those individuals and families staying in places unfit for human habitation (abandoned buildings, encampments along the river, under bridges, etc.). The most recent of these counts was conducted January 31, 2008 (see following table).

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
WITH CHILDREN				
Number of Households WITH Dependent Children	31	58	0	89
Number of People in Households WITH Dependent Children	69	200	0	269
WITHOUT CHILDREN				
Number of Households	633	223	70	926
Number of People in Households WITHOUT Children	638	218	72	928
TOTAL PERSONS	707	418	72	1197
Part 2: Homeless Subpopulations	Emergency	Transitional	Unsheltered	Total
1. Chronically Homeless	386	114	50	550
2. Seriously Mentally Ill	111	39	16	166
3. Chronic Substance Abuse	341	163	29	533
4. Veterans	35	10	14	59
5. Persons w/ HIV / AIDS	2	1	2	5
6. Victims of Domestic Violence	78	80	3	161
7. Youth	2	0	4	6

Determining Homeless Needs

With this basic information available to it (i.e., the services that are available, the housing that is available, the number of homeless in need of housing and services), MACCH over the years has attempted to identify and fill “gaps” in its service and housing network.

One example has been in the area of transitional housing. To increase the number of transitional housing beds (there were few when MACCH was formed), MACCH has utilized the funding available through the Supportive Housing Program (though other funding sources have been involved, as well, as agencies on their own initiative have created and/or increased their stock of transitional beds). The following transitional housing beds were created in the past thirteen years in response to this area’s need for transitional housing:

<u>Provider</u>	<u>Facility</u>	<u>Bed Capacity</u>	
		<u>Individuals</u>	<u>Families</u>
Family Service	Pott. Co. Transitions”	1	25
Family Service	Safe Haven Transitional		20
Help the Homeless, Inc.	Family Center		80
Help the Homeless, Inc.	Men’s Rehabilitation Program	22	
Help the Homeless, Inc.	Independent Transitional Living		20
Help the Homeless, Inc.	Women’s New Life	10	
Help the Homeless, Inc.	Men’s New Life	16	
Salvation Army	Residential Readiness	4	41
Salvation Army	Transitional Living (THRU)	2	32
Salvation Army	Harrington Homes/Scattered Site		60
Siena/Francis House	Addictions Recovery Program	83	
Stephen Center	Stephen Center HERO Program	30	
Stephen Center	Stephen Center Transitional Housing		22
Stephen Center	Stephen Center Men’s Residence	8	
Total		<u>176</u>	<u>300</u>

Similar efforts have been made with respect to supportive service gaps. MACCH has identified needed supportive services (i.e., transportation needs, outreach, case management, etc.) and then tried to find funding in order to create programs that provide these services. The effort overall is to create a CoC that assists homeless individuals and families find whatever level of self-sufficiency and independent living is possible for them.

Actions Taken to Help Homeless Persons Transition to Permanent Housing and Independent Living

Similarly, MACCH has taken several steps designed to increase the number of permanent housing units available to homeless individuals and families (a pronounced need in our jurisdiction’s CoC). Those steps include the following:

First, a rental assistance program was created using City of Omaha HOME funds. These funds are allocated to the Omaha Housing Authority (OHA) that, in turn, administers a rental assistance program for homeless individuals and families moving from transitional housing to permanent housing. Through this program, it is possible for homeless individuals/families to receive rental assistance for up to two years following their departure from transitional housing.

Second, the City of Omaha has implemented a Shelter Plus Care rental assistance project. This project – involving a partnership with the Omaha Housing Authority and Community Alliance Rehabilitation Services – provides tenant-based rental assistance and support services for 21 chronically homeless individuals.

Third, Heartland Family Service has created a program that provides 16 units of permanent housing plus supportive services for homeless individuals and families with disabilities. (This project – along with the project described in the previous paragraph – has resulted in the first permanent housing available exclusively to homeless individuals in our area.)

Fourth, two projects currently under development by Heartland Family Service, “Heartland Homes” and “Heartland Housing Solutions”, will provide an additional 171 beds of permanent supportive housing for households with children.

In addition, it should be noted that MACCH itself, through its various components, is designed to facilitate the movement of clients to permanent housing and independent living. Those components -- education, networking, case management, transportation, case advocacy —are summarized below.

Education: Members of the CoC and the larger community in general are educated to the Continuum and its various programs 1) by means of a Continuum of Care Directory containing descriptions of every program in the Continuum (i.e., each program’s purpose, services, hours of service, etc.) and 2) by means of monthly Continuum of Care meetings frequently devoted to educational presentations on the services available through CoC programs.

Networking and Continuum-related meetings: Movement between CoC components (i.e., emergency shelter, transitional housing, permanent supportive housing, supportive services, etc.) is facilitated by individuals from a wide array of programs who meet regularly as members of the Continuum (the monthly Continuum of Care meeting), its task forces, its Executive Committee, its funding opportunities, etc. and who, by their affiliation, ensure a knowledge of one another’s programs. This networking of individuals -- brought about through Continuum-related meetings -- ensures “linkage” and further increases both client movement and the precision with which Continuum services are matched to client needs.

Case Management: Using the educational opportunities described above, all projects comprising the Continuum are expected to educate their case managers to the components and programs comprising the Continuum so they (case managers) can effectively refer clients. It is the job of the case manager to facilitate client progress by helping to ensure that client needs are matched to Continuum services.

Transportation: If services are not available at the shelter or housing facility where the homeless person is staying, then transportation is provided by several programs. This ensures that the homeless person contacts the service that meets his or her need. Community Alliance, the Pottawattamie County Homeless Link Project, and a number of other projects provide transportation from street life to shelter, from shelter to transitional housing facility, from transitional housing to permanent supportive and permanent housing, and from all of these locations to needed supportive services. In addition, many projects provide bus tickets and, in certain circumstances, taxi fare so as to ensure that homeless persons move between Continuum components, as required.

Federal Resources for CoC Activities

There are two principle sources of federal funding that help support CoC activities. One is the Emergency Shelter Grant (ESG) program made available through the State of Iowa through the

Iowa Finance Authority (IFA) and the City of Omaha. All of these ESG funds are through an annual allocation by the Department of Housing and Urban Development. The other is through the annual CoC / Homeless SuperNOFA competition wherein CoC projects are funded directly by HUD.

Emergency Shelter Grant (ESG) Program -

This program funds a variety of facilities and services for homeless persons and for prevention of homelessness. HUD allocated \$1,628,315 to the State of Iowa for the ESG program in 2008. IFA for the State of Iowa solicited proposals for the use of these funds from non-profit organizations through a Request for Proposals process and then reviewed the proposals it received for eligibility. In 2008, four programs in Council Bluffs serving the homeless were allocated **\$86,000** in ESG funds. Those Council Bluffs programs funded with ESG funds in 2008 are as follows:

COUNCIL BLUFFS ESG Funded Programs	
Program Name	Award Amount
MICAH House - Emergency Family Shelter	\$24,000
Heartland Family Service – Pottawattamie County Homeless Link	\$24,000
Christian Worship Center – MOHM's Place	\$16,000
Catholic Charities – Phoenix House	\$22,000

Additionally, in 2008, the City of Omaha was allocated **\$218,710** in ESG funds for programs serving the homeless. The City of Omaha Planning Department solicited proposals for the use of these funds from non-profit organizations through a Request for Proposals process and then reviewed the proposals it received for eligibility. Based on its allocation formula, the Planning Department recommended to the Mayor and then, the City Council, that this funding serves the operational needs of Omaha's three largest emergency shelters. (NOTE: Homeless Facilities have a "high priority need" level in the City of Omaha's 2008 Consolidated Plan, see Table 2B.) These particular shelters offer the first line of (housing/shelter) support for homeless individuals and families in the Omaha area. They serve all homeless populations. (The Stephen Center provides 25 family beds and 38 individual beds; Help the Homeless provides 64 family beds and 69 individual beds, and Siena/Francis House provides 262 individual beds.) The task of securing operational funds is an annual challenge for these shelters. The recommendation to allocate ESG funds in this way was endorsed by the Mayor and by the City Council. Those Omaha programs funded with ESG funds in 2007 are as follows:

OMAHA ESG Funded Programs	
Program Name	Award Amount
Stephen Center	\$40,760
Siena-Francis House	\$109,350
Help the Homeless (Open Door Mission & Lydia House)	\$57,665
City of Omaha Administration	\$10,935

In order to be eligible to receive ESG funds, recipients must "match" their award one-to-one with funds from other sources. In the case of '08 ESG funds, all programs were able to match their

awards with other federal resources, State and local public funds and private grants and donations.

The Continuum of Care SuperNOFA –

Each year, an application is submitted to HUD in response to its announcement of the Continuum of Care SuperNOFA grant process. This application is constructed through a process involving the CoC and all programs within it that would like to have specific projects funded. This is a competitive award and the amount awarded MACCH in 2008 was **\$2,301,358**. It is being used to fund the following projects/programs:

COUNCIL BLUFFS CoC Funded Programs		
Project/Program Name	Award Amount	Period
Heartland Family Service - Pottawattamie County Homeless Link	\$266,954	2 years

OMAHA/COUNCIL BLUFFS CoC Funded Programs		
Project/Program Name	Award Amount	Period
Iowa Institute for Community Alliances – MACCHBOK - HMIS	\$121,537	1 year

OMAHA CoC Funded Programs		
Project/Program Name	Award Amount	Period
Stephen Center - Transitional Housing Program	\$52,238	1 year
Salvation Army - Salvation Army Residential Readiness Program	\$146,694	1 year
Salvation Army - Harrington Homes Program	\$58,020	1 year
Salvation Army – The HOME Program	\$260,906	2 years
Salvation Army – THRU Program	\$138,897	1 year
Open Door Mission – Permanent Supportive Housing Program	\$300,000	2 years
Heartland Family Service - Safe Haven-Domestic Abuse Transitional Housing	\$314,250	3 years
Heartland Family Service – Samaritan Housing Program	\$300,177	2 years
Williams Prepared Place	\$76,822	1 year

There is no match requirement, per say, for the CoC / Homeless SuperNOFA funds. However, the application is awarded a full 10 points in the project leveraging section of the application if the overall funds leveraged, from all projects, is 200% of the funds applied for. In the 2008 CoC / Homeless SuperNOFA application 10 points were awarded in the project leveraging section of the application. In short the combined leveraging obtained from all the projects did reach 200%. The leveraging included other federal resources, State and local public funds, private grants and donations, and non-cash resources.

E. Other Actions (FY08)

During FY08, the City continued to take action on other actions as described in the City's ConPlan and FY08 Annual Action Plan.

Actions, in addition to those described in the City's ConPlan and FY08 Annual Action Plan, which took place in FY08, include the following:

- Numerous meetings with non-profit and for-profit developers were held in 2008 to discuss possible special needs housing projects. Possible projects included Artspace, Katelman Foundry, Section 8, and housing designed for the deaf and/or hard of hearing.
- Throughout 2008, the City continued to explore and educate local non-profit housing developers on creating a local housing trust fund per the Iowa Finance Authority Housing Trust Fund program.
- In 2008 the City undertook economic development projects which positively impacted the community. The City approved eight housing Enterprise Zone applications, completed the submission of a state High Quality Jobs Act and Targeted Jobs application for Google. Existing Urban Revitalization and Urban Renewal project boundaries were evaluated. Redevelopment activities continued to be explored for the Omaha Standard West Broadway property, the Bunge grain elevators, the 16th Street Trailer Park, O'Malley's structures on West Broadway, the Federal Court House building, and 233 South 4th Street.
- In response to the Green Building Act of 2006, one of the builders of the City's Infill program inspects and rates homes to determine if they qualify as an Energy Star Advantage home. In 2008, the builder built 5 Infill homes that qualified as Energy Star Advantage homes.
- City staff continued to participate in and take a leadership role in the Metro Area Continuum of Care for the Homeless (MACCH), Human Service Advisory Council (HSAC) and Iowa Council for Homeless (ICH). In particular, assisting in raising the awareness of homelessness in Council Bluffs and assisting in the creation of a plan to end homelessness in the metro area.
- City staff attended the State of Iowa's Annual Housing Conference and Iowa Downtown Summit.
- The redevelopment of the Nonpareil buildings on Pearl and Main Streets for a bank with HUD's Section 108 Loan Guarantee Program and the City's Historic Property Rehabilitation Program funds was completed in 2008.
- In 2005, the City was awarded two \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants were being utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. In 2007, Phase I and Phase II Environmental Site Assessments (ESAs) assessing the condition of properties in the area continued. Assessments focused on 1000 South Main for the Artspace redevelopment project. In 2008, two additional assessment grants were awarded to continue the program.

F. Leveraging Resources (FY08)

The total expenditures during FY08 were \$3,036,133, of which \$999,871 was CDBG funds. Therefore, \$2,036,262 in direct program income and other private and public resources were leveraged by the City and/or the City's Sub-recipients. This means that for every \$1.00 in

CDBG funds received by the City, another \$2.00 in direct program income and other private and public resources were leveraged to assist in addressing the needs identified in the ConPlan and FY08 Annual Action Plan. Of the total funds leveraged in FY08, \$884,653 was funds leveraged by the City and \$1,151,609 were funds leveraged by the City's Sub-recipients. Table 9 below is a summary of the funds leveraged by the City and by the City's Sub-recipients for the programs/projects funded in FY08.

Table 9: Summary of Funds Leveraged (FY08)

Program / Project	Funds Leveraged by	
	City	City Sub-recipient
CHIC – Slum & Blight Removal	\$17,523.08	
CHIC – Low-Mod Housing	\$57,562.58	
28th & Avenue A Project	\$63,625.00	
Mid-City Railroad Corridor Project	\$129,618.95	
Neighbhd. Dev. Program - Katelman	\$294,389.45	
Neighbhd. Dev. Program - 23rd Ave	\$173,994.06	
CDBG Program Administration	\$4,475.00	
Housing Rehab Administration	\$137,464.89	
Housing Study	\$6,000.00	
Emerg. Housing Repair Program		\$3,235.00
Barrier Removal Program		\$4,510.28
Family Housing Advisory Services		\$66,840.00
MICAH House		\$347,982.00
Catholic Charities – Phoenix House.		\$529,042.00
Habitat for Humanity		\$200,000.00
Sec 108 Program		\$0.00
SUBTOTAL	\$884,653.01	\$1,151,609.28
TOTAL FUNDS Leveraged		\$2,036,262.29

Often times CDBG funds are utilized to satisfy matching requirements for other private and public resources. It is not known if the City Sub-recipients utilized CDBG funds to satisfy a match requirement for the other private and public resources they leveraged. However, it is known which City programs / projects utilized CDBG funds to satisfy matching requirements of other private and public resources leveraged. The City programs / projects that utilized CDBG funds to satisfy matching requirements of other private and public resources leveraged were the CHIC – Low-Mod Housing Program, the Mid-City Railroad Corridor Project, and the Section 108 Loan Guarantee Program.

G. Citizen Comments (FY08)

Section 91.105(d)(2) of the consolidated plan regulations requires that grantees consider any comments or views of citizens, received in writing or orally at public hearings, in preparing the CAPER. No citizen comments have been received in preparing the FY08 CAPER. Notice of the availability of the CAPER was published in The Council Bluffs Daily Nonpareil and the CAPER was made available to the public at the Council Bluffs Public Library, the City Clerk's Office and the Community Development Department. Copies of the proof of publications and certifications of availability are attached and found in Appendix A.

H. Self Evaluation (FY08)

Based on the information contained in this report, the City has made continual progress in meeting its overall objectives. The City has undertaken activities in each of the priorities contained in the Five-Year Consolidated Plan. The impact of CDBG funded activities is widely felt throughout the community – from our near homeless families needing rent assistance to our assistance with public infrastructure in neighborhood redevelopment projects.

In FY08 the City expected to assist **1,240** units/households/persons. During FY08 the City actually assisted **1,737** units/households/persons. Overall the City completed **140%** of its goal. It is the City's goal to complete no less than 75% of the objectives and priorities set forth in the FY08 Annual Action Plan. In FY08, nine programs completed 75% or greater of their goals. Of these nine, six completed 100% or greater than 100% of their goals.

There were six priorities that in FY08 completed less than the City's 75% goal. However, three of these projects/programs are still underway and will not be completed until 2009 or later. At which time these projects/programs will have accomplished 100% of their goals. Those projects/programs are the 23rd Ave. /S. 18th Street Neighborhood Development Program, the South Main Project, and the Mid-City Railroad Corridor Project. The 28th Street and Avenue A Project was actually completed in 2007, but some funds are still being floated funded to carry out the continued environmental reporting and monitoring of the site. Explanations why the remaining two projects/programs did not make progress towards meeting their goals are as follows.

During FY08, the League of Human Dignity committed to assisting 4 households through their barrier removal program. Only 1 household was assisted. It is expected that the reason this goal was not met can be attributed to turnover in staff. It is anticipated that this program will meet and/or exceed its goal in the following year. The priority to improve the sustainability of suitable living environments by removing slum and blighted conditions in existing neighborhoods completed 50% of their first year's goal. Only one unit out of the 2 units expected was completed. Reasons this goal was not met can be attributed to an increase in the complexity of issues and challenges associated with acquiring and removing blighted properties. The issues and challenges include environmental remediation, relocation, lack of funds, and title problems. It is anticipated that this program will also meet and/or exceed its goal in the following year(s). For more detailed information regarding a summary of the City's accomplishments relative to the objectives and priorities set forth in the FY08 Annual Action Plan please refer to the Executive Summary and Table 1 at the beginning of this report.

Based on the above evaluation, the City has identified actions to undertake to ensure the City's objectives and priorities specified in the ConPlan and FY08-12 Annual Action Plans are met in the future. Those actions are identified as follows:

- Expected goals for specific priorities will be adjusted in accordance with overall project / program budget and available staff.
- Continue to provide homebuyer outreach and counseling to the minority community through FHAS.
- Continue to provide assistance to Habitat for Humanity for the construction of housing for very low and low income households.

- The City needs to continually seek Iowa West and state resources to supplement the Housing Infill Program and other development efforts. In addition, this program needs to be targeted to the City established Neighborhood Revitalization Strategy Area (NRSA).
- The City needs to develop a program to assist in the rehabilitation and construction of rental housing for families and the elderly.
- The creation and recruitment of private developers and nonprofit entities are needed to rehabilitate or construct rental housing.
- Rental housing programs need to be coordinated with the City's tax abatement program for multi-family properties and the housing enterprise zone legislation.
- The Municipal Housing Authority needs to continually seek and obtain any additional funding available to address rental assistance needs.
- Additional coordination and cooperation between human service nonprofit providers is needed.
- Construction of additional low and moderate income housing units.
- Continue to secure funding through the Homeless SuperNOFA for homeless and near homeless projects / programs in Pottawattamie County.
- Identify and seek additional funding for homeless prevention and shelter operations.
- Construction of a homeless shelter for men.
- Construction of additional transitional housing units.
- Construction of SRO housing.
- Construction of Permanent Supportive Housing for the Chronically Homeless.

I. Monitoring (FY08)

The City of Council Bluffs' project monitoring efforts begin with the negotiation of individual contracts. Contracts must be drafted in such a way as to provide measurable performance criteria and administrative standards, all consistent with HUD or other regulator guidelines and requirements. Progress towards attainment of specific goals will be monitored throughout the contract term and any longer period specified. This is particularly important for Sub-recipients who are working under a long-term contract for services. Monitoring of Sub-recipients by City staff will include the combined use of tracking of compliance key terms of the contract, contract specified inventory of required monitoring area, on-site reviews and audits, annual performance reports, and periodic status reports, as necessary. Violations, deficiencies or problems identified during routine monitoring procedures will be addressed and corrected by providing the Sub-recipient with the necessary information and technical assistance. If the problem persists, sanctions will be imposed appropriate to the scale of the problem.

In addition to monitoring the performance of Sub-recipients, the City of Council Bluffs has a monitoring system in place for projects and programs conducted by Community Development Department staff. This includes a competitive bidding, job site inspection, eligibility determinations and underwriting criteria and monthly activity reports. Monthly reports allow staff to analyze goal related performance in a number of areas. These include number of clients

benefiting, client composition and geographic areas served. By analyzing at this level, staff can determine when and where needs are being met, area and population being underserved and compliance with regulatory requirements. The City of Council Bluffs will continue to invest significant staff time and effort to an ongoing and thorough monitoring process to insure that all funds are put to their best and most efficient use according to the priorities and goals identified and within the guidelines of the appropriate state and federal program.

In FY08 the Community Development Department staff conducted desk reviews of all the City's projects / programs funded with CDBG funds. All the projects / programs were found in compliance with HUD and other regulatory guidelines.

As of December 31, 2008 there were several projects / programs that were not meeting their expected accomplishments. The City's Community Development Department staff met and worked with the individuals carrying out these activities and identified the reasons these goals were not met. The reasons are identified in Self Evaluation section of this report.

Overall, the City's CDBG Program disburses payments in a very timely manner and actual expenditures do not differ from the letter of credit disbursements.

PROGRAM NARRATIVES

In addition to the general narratives provided thus far in this report, HUD requires specific narratives on each of the four consolidated plan programs for which the City receives federal entitlement funding allocations from HUD. The four consolidated plan programs for which a community can receive federal entitlement funding allocations from HUD include the Community Development Block Grant (CDBG) program, the Home Investment Partnership (HOME) program, the American Dream Down-payment Initiative (ADDI) program, the Emergency Shelter Grant (ESG) program, and the Housing Opportunities for Persons with AIDS (HOPWA) program.

The City is only a CDBG entitlement community. The City is not a HOME, ESG, or HOPWA entitlement community. However, the City does receive HOME funds through the Omaha-Council Bluffs Consortium. The City of Omaha, as the lead agency in the Omaha-Council Bluffs Consortium, is responsible for administering the HOME funds. Therefore, the City's activities carried out with HOME funds are not reported in this report, but in the City of Omaha's CAPER.

III. CDBG Program

Assessment of Relationship of CDBG Funds to Goals and Objectives

The 2008 CAPER is a summary of the City's accomplishments under the City's FY08 Annual Action Plan. Because the City is only a CDBG entitlement community, the City's 2008 CAPER reports only on the activities and projects funded with the City's 2008 CDBG funds. Please refer to the Executive Summary and the Summary of Resources and Distribution of Funds sections, including Tables 1-5 of this report for the assessment of the City's use of CDBG funds in relation to the priorities, needs, goals, and specific objectives as outlined in the ConPlan.

In addition to the sections and tables mentioned above, please refer to the Affordable Housing section and Table 8 for an evaluation of the City's progress made toward meeting the affordable housing goals using CDBG funds.

Referring to all of the sections and tables mentioned above, one can gauge the extent to which the City utilized CDBG funds for activities that benefited extremely low-income, low-income, and moderate-income persons.

Changes in Program Objectives

During the FY08 program year, the City made no changes in program objectives. Based on the results of the City's FY08 program year experiences no changes in program objectives are anticipated.

Neighborhood Revitalization Strategies

The City of Council Bluffs City Council approved and adopted the original Neighborhood Revitalization Strategy Area (NRSA) plan on August 10, 1998. Then on June 4, 2008 the City Council reviewed the NRSA plan approved the NRSA plan with no changes. The Community

Development Department has worked to implement the goals set forth in this plan. The City has made reasonable progress in meeting the goals and objectives of the NRSA for the FY08 program year. Table 10 on the following pages is a summary of the City's progress made against the benchmarks listed in the NRSA during FY08. Please refer to the Summary of Resources and Distribution of Funds section and Table 3 of this report. The section and table describe the City's Neighborhood Revitalization Strategy Area (NRSA) and include a comparison of funds expended in the NRSA. Map 1 of this report is a map of the City's NRSA.

Table 10: NRSA Actions Taken (FY08)

Community System Strategies	
Benchmark	Action Taken
Railroad Consolidation	<ul style="list-style-type: none"> In FY08 discussions ensued with the Railroads but no actions were taken.
New Traffic Circulation Framework	<ul style="list-style-type: none"> The design and engineering of the replacement of the West Broadway viaduct continued in FY08, including several public meetings and open houses hosted by the Iowa Department of Transportation.
Indian Creek Drainage-way Improvement	<ul style="list-style-type: none"> No Indian Creek drainage-way improvements in the NRSA were made in FY08.
Greenways, Trails, & Buffers	<ul style="list-style-type: none"> In FY08, the nonprofit human service campus at 16th Street and Avenue G was completed. A neighborhood gathering area is located on the campus. A trail throughout and bordering the campus is complete. During FY08, as part of the Mid-City Railroad Corridor Project, two properties were demolished. The properties will remain vacant as green space. The properties located at 105 North 13th Street and North of 1 North 12th Street were graded in 2008 to buffer the Railroad track that runs North / South between North 13th Street and North 12th Street. Also in FY08, design specifications were finalized for a Mid-City trail that would eventually link to the trails to the south and to the human service campus to the west and Big Lake to the north. A trail from 28th Avenue to 14th Avenue running along Indian Creek was completed in 2008.
Major Redevelopment Areas	<ul style="list-style-type: none"> In the South Main Urban Renewal Area in FY08, Prime Development completed the construction of 80 elderly mixed income housing units. The City utilized 2007 HOME funds to assist the project. In 2008, the City was awarded two more \$200,000 Brownfields Assessment grants through the U. S. Environmental Protection Agency (EPA) for the South Main Urban Renewal Area. The grants will continue to be utilized to evaluate and assess properties in the South Main Brownfields Project Area for hazardous materials and petroleum materials. In the Downtown Urban Renewal Area in FY08, the Downtown Revitalization Fund / Storefront Grants program funded by the Iowa West Foundation continued to develop and identify projects for historic rehabilitation in the downtown commercial district. Properties assisted in 2008 include 215 South Main, 1000 South Main, 106 West Broadway, 128 West Broadway, 148 West Broadway, 105 Pearl Street and 109 Pearl Street. Additionally, 117 Pearl Street was completed in 2008. This project was funded with Section 108 Loan Guarantee Program funds and with the Downtown Revitalization Fund. In 2008, Hy-Vee acquired a large portion of the former Omaha Standard site at 25th

	<p>Street and West Broadway for the construction of a 60,000 square foot grocery store. Construction is anticipated to begin in 2009.</p> <ul style="list-style-type: none"> Additional redevelopment activities continued to be explored in FY08 for the Bunge grain elevators, the 16th Street Trailer Park, O'Malley's structures on West Broadway, the Federal Court House building, and 233 South 4th Street.
Neighborhood Planning & Conservation	<ul style="list-style-type: none"> In FY08, the City committed two additional lots for single family housing development and completed two single family homes through the City's Infill Program. In the 23rd Avenue / South 18th Street Neighborhood in FY08, the Acosta and Zaiger subdivisions continued to develop. Overall, in FY08, 17 new single family homes were developed in the area. In the Katelman Neighborhood an additional 21 new single family homes were created. Housing rehabilitation activities in the NRSA in FY08 included one home assisted with Barrier Removal assistance, six homes with Emergency Housing Repair assistance, and five homes with Single Family Housing Rehabilitation assistance. Discussions ensued regarding the development of the vacant Katelman Foundry site and the vacant property at 23rd Avenue & South 19th Street for new multi-family housing developments. In FY08, the New Visions Center was completed. The Center created a 40 bed emergency shelter for homeless men, 26 one bedroom transitional housing units for single men and women, and the relocation and expansion of MOHM's Place, a meal site for the homeless and near homeless. Also in 2008 the University of Nebraska opened a Neighborhood Center in Council Bluffs to assist with the development of neighborhood associations.

Incremental Projects and Strategies	
Benchmark	Action Taken
Development Capacity	<ul style="list-style-type: none"> In FY08 discussions ensued with the Community Housing Investment Corporation (CHIC) regarding the creation of a Community Housing Development Corporation (CHDO). Throughout 2007, the City continued to explore and educate local non-profit housing developers on creating a local housing trust fund per the Iowa Finance Authority Housing Trust Fund program.
Single-Family Rehabilitation & Development	<ul style="list-style-type: none"> Please refer to the Neighborhood Planning and Conservation benchmark listed above for a detailed listing of the actions taken to address this benchmark in FY08.
Rental Rehabilitation & Development	<ul style="list-style-type: none"> Discussions ensued regarding the development of the vacant Katelman Foundry site and the vacant property at 23rd Avenue & South 19th Street for new multi-family housing developments. In FY08, the New Visions Center was completed. The Center created a 40 bed emergency shelter for homeless men and 26 one bedroom transitional housing units for single men and women. Heartland Homes, located in the new nonprofit human service campus at 16th Street and Avenue G was completed in 2008. This project created 16 units of permanent supportive housing. This project was assisted with HOME funds.

	<ul style="list-style-type: none"> The City also utilized HOME funds to assist Prime Development with the construction of 80 elderly mixed income housing units located at 9th Avenue and South Main. The project was completed in 2008.
Recreation & Service Center	<ul style="list-style-type: none"> The nonprofit human service campus in the NRSA was completed in 2008. A neighborhood gathering area is located on the campus. A trail throughout and bordering the campus is complete. Also in FY08, design specifications were finalized for a Mid-City trail that would eventually link to the trails to the south and to the human service campus to the west and Big Lake to the north. A trail from 28th Avenue to 14th Avenue running along Indian Creek was completed in 2008. Public service activities funded with CDBG funds were utilized for human service needs in the NRSA for the operation of the MICAH House Emergency Family Shelter
Commercial Revitalization & Redevelopment	<ul style="list-style-type: none"> The Downtown Revitalization Fund / Storefront Grants program funded by the Iowa West Foundation continued to develop and identify projects for historic rehabilitation in the downtown commercial district. Properties assisted in 2008 include 215 South Main, 1000 South Main, 106 West Broadway, 128 West Broadway, 148 West Broadway, 105 Pearl Street and 109 Pearl Street. PCDC worked with J Development Corporation, the developer, on the redevelopment of the vacated Nonpareil Building located at 117 Pearl Street for a bank. A HUD Section 108 Loan Guarantee, a provision of the CDBG program, was approved for this project in FY06. The project was completed in 2008.
Economic & Industrial Redevelopment & Retention	<ul style="list-style-type: none"> The Section 108 project mentioned above created 15 full-time employee positions. In 2008, Hy-Vee acquired a large portion of the former Omaha Standard site at 25th Street and West Broadway for the construction of a 60,000 square foot grocery store. Construction is anticipated to begin in 2009. In FY07 the City approved HOME funds for Artspace LLC's planned redevelopment of the historic industrial building at 1000 S. Main for 45 affordable live-work housing units. The project is currently underway.
Blight Removal	<ul style="list-style-type: none"> During FY07, as part of the Mid-City Railroad Corridor Project, two blighted properties were acquired and in 2008 the blighted structures were demolished. The properties will remain vacant as green space.
Infrastructure Development	<ul style="list-style-type: none"> The City completed numerous public facility projects within the strategy area through its capital improvement program (CIP). Those projects included 13th Street – Phase II (28th Avenue to 22nd Avenue - \$1,230,000), 14th Avenue Rehabilitation (8th Street to 7th Street - \$150,000), Avenue G Project 4 – Continued (16th to 7th to US 6 - \$5,300,000), 8th Avenue Reconstruction (Main Street to 6th Street - \$250,000), South 25th Street (West Broadway to 1st Avenue - \$200,000), 28th Avenue (South 15th Street to South 18th Street - \$550,000), and South 4th Street Project (100 Block of South 4th Street - \$350,000). Total amount of CIP budget expended within the NRSA during 2008 was \$8,030,000.

IV. Narrative Statements

A. ASSESS GRANTEE EFFORTS IN CARRYING OUT THE PLANNED ACTIONS DESCRIBED IN ITS ACTION PLAN AS PART OF THE GRANTEE'S CERTIFICATIONS THAT IT IS FOLLOWING A CURRENT HUD-APPROVED CONSOLIDATED PLAN. THIS SHOULD INCLUDE A NARRATIVE ANALYSIS TO SHOW THAT THE GRANTEE: (1) PURSUED ALL RESOURCES THAT THE GRANTEE INDICATED IT WOULD PURSUE; (2) PROVIDED REQUESTED CERTIFICATIONS OF CONSISTENCY FOR HUD PROGRAMS, IN A FAIR AND IMPARTIAL MANNER, FOR WHICH THE GRANTEE INDICATED THAT IT WOULD SUPPORT APPLICATION BY OTHER ENTITIES; AND (3) DID NOT HINDER CONSOLIDATED PLAN IMPLEMENTATION BY ACTION OR WILLFUL INACTION. TO THE EXTENT THAT THESE POINTS ARE COVERED IN OTHER PARTS OF THE PERFORMANCE REPORT, APPROPRIATE CROSS-REFERENCE WILL SUFFICE. (24 CFR 91.225(b)(3) AND 24 CFR 570.903).

Pursuit of Resources - The City of Council Bluffs pursued all available resources as leverage to CDBG funds. Sources of funds secured for activities and projects included: Iowa West Foundation, Iowa Finance Authority, Iowa Department of Economic Development, Tax Increment Financing, private funds in the form of equity and mortgage loans, LIHTC funds, Emergency Shelter Grants, Continuum of Care funding, US EPA Brownfields Assessment Grant funding, a HUD Section 108 loan, new market tax credits and individual grants or contributions.

Support of Applications by Other Entities - During the reporting period, the City supported funding applications of several private for-profit and non-profit entities. This included letters of support, technical assistance, or findings of consistency with the Consolidated Plan. A list of the programs supported by the City includes:

- Catholic Charities - Domestic Violence Shelter Program
- Pottawattamie County Homeless Link Project
- Habitat for Humanity construction projects
- Community Housing Investment Corporation projects
- Children's Square USA – Christian Home Association projects
- Heartland Family Service Permanent Supportive Housing project
- Homeless Men's Emergency Shelter & Transitional Housing for individuals
- State HOME fund applications
- LIHTC applications
- Emergency Shelter Program applications
- State Housing Trust fund applications

Consolidated Plan Implementation - No specific action undertaken during the 2008 reporting period constituted an obstacle in implementation of the City's adopted Consolidated Plan. However, the City continues to struggle with the constant recruitment of private and nonprofit housing developers and/or housing providers. This capacity problem impacts our ability to meet the needs of the underserved. The human service agencies that are currently located in Council

Bluffs often are overworked with minimal staff being available to work with clients. These agencies also face funding challenges that impact their abilities to take on new tasks and work on new projects. Capacity problems are also evident in the limited number of agencies that work in Council Bluffs. For example, although Community Alliance provides housing and supportive services to the mentally ill in Omaha, they do not in Council Bluffs.

Another challenge facing the City, which impedes the implementation of the City's Consolidated Plan, is the lack of financial resources available. Council Bluffs is also faced with a lack of available developable sites, which hinders construction of housing for the underserved very low and low income, as well as for the moderate income. The challenge we face as a City is to attract these developers from Omaha, showing the support and the financial feasibility of these projects in Council Bluffs.

B. IF ANY ACTIVITIES SPECIFIED FOR THE PROGRAM YEAR INVOLVE ACQUISITION, REHABILITATION OR DEMOLITION OF OCCUPIED REAL PROPERTY, A NARRATIVE MUST BE SUBMITTED THAT IDENTIFIES THE ACTIVITIES AND THAT DESCRIBES (1) STEPS ACTUALLY TAKEN TO MINIMIZE THE AMOUNT OF DISPLACEMENT RESULTING FROM THE CDBG-ASSISTED ACTIVITIES, (2) STEPS TAKEN TO IDENTIFY HOUSEHOLDS, BUSINESSES, FARMS OR NONPROFIT ORGANIZATIONS WHO OCCUPY THE SITE OF A CDBG-ASSISTED PROJECT SUBJECT TO THE REQUIREMENTS OF THE UNIFORM RELOCATION ACT (URA) OR SECTION 104(d) OF THE 1974 COMMUNITY DEVELOPMENT ACT, AS AMENDED, AND WHETHER OR NOT THEY WERE DISPLACED, AND WHAT THE NATURE OF THEIR NEEDS AND PREFERENCES, AND (3) A DESCRIPTION OF THE STEPS TAKEN TO ENSURE THE TIMELY ISSUANCE OF INFORMATION NOTICES TO DISPLACED HOUSEHOLDS, BUSINESSES, FARMS, OR NONPROFIT ORGANIZATIONS.

The procedures utilized to address displacement in the City's housing rehabilitation programs are outlined in the City's Optional Relocation Assistance Plan adopted February 10, 1999. The plan states that to the greatest extent possible, it is the City's policy to minimize the displacement of persons from their homes through the implementation of its projects. As a result of the City's CDBG funded housing rehabilitation programs, the City may compensate displaced persons for their temporary relocation. Temporary displacement shall mean the relocation of a household for a specified, limited period of time, due to rehabilitation. Benefits shall include the following:

1. Persons temporary displaced as a result of the City's housing rehabilitation program may choose to be compensated for their moving expenses, non-returnable deposits and fees, miscellaneous rentals and other reasonable expenses related to their relocation based on one of the following options:
 - a. Actual, documented costs up to a maximum of \$300;
 - b. A fixed payment, based on the U. S. Department of Transportation – Federal Highway Administration residential moving expense and dislocation allowance payment schedule that is published periodically

During the 2008 report year no households were displaced as a result of their participation in the City's housing rehabilitation program.

Through the City's Mid-City Railroad Corridor Project the City has funded the acquisition and demolition of blighted property. The City places a priority on acquiring vacant blighted properties and structures. This is to avoid unnecessary displacement of any tenants. During the 2008 report year no households or businesses were displaced as a result of carrying out the activities of the City's Mid-City Railroad Corridor Project.

C. IF DURING THE PROGRAM YEAR THERE WERE ECONOMIC DEVELOPMENT ACTIVITIES UNDERTAKEN WHERE JOBS WERE MADE AVAILABLE TO LOW OR MODERATE INCOME PERSONS BUT WERE NOT TAKEN BY THEM, THEN THE GRANTEE MUST PROVIDE (1) A NARRATIVE ACTIONS TAKEN BY THE GRANTEES AND THE BUSINESSES TO ENSURE FIRST CONSIDERATION WAS OR WILL BE GIVEN TO LOW/MOD PERSONS, AND (2) A LISTING BY JOB TITLE OF ALL THE PERMANENT JOBS CREATED/RETAINED AND THOSE THAT WERE MADE AVAILABLE TO LOW/MOD PERSONS.

No economic development activities were undertaken in 2008 utilizing CDBG funds that resulted in job creation. However, the Pottawattamie County Development Corporation (PCDC) is working with J Development Corporation, the developer, on the redevelopment of the vacated Nonpareil Building located at 117 Pearl Street for a bank. PCDC and the developer, in FY06, asked the City to apply to HUD for a Section 108 Loan in the amount of \$750,000. HUD approved the Section 108 Loan in FY06. New Market Tax Credits, the HUD Section 108 Loan, and other funds will be utilized to assist in the redevelopment of the building. The redevelopment costs, including acquisition, are estimated at \$2,632,300. The City expects to create 15 full-time employee positions upon completion of the Nonpareil Building renovation project. The project was completed in 2008; however there are no accomplishments data to report at this time.

D. IF THE GRANTEE UNDERTOOK ACTIVITIES DURING THE PROGRAM YEAR WHICH SERVE A LIMITED CLIENTELE NOT FALLING WITHIN ONE OF THE CATEGORIES OF PRESUMED LIMITED CLIENTELE LOW AND MODERATE INCOME BENEFIT, THEN THE GRANTEE MUST PROVIDE A NARRATIVE DESCRIPTION AS TO HOW THE NATURE, LOCATION, OR OTHER INFORMATION DEMONSTRATES THE ACTIVITIES BENEFIT A LIMITED CLIENTELE AT LEAST 51% OF WHOM ARE LOW AND MODERATE INCOME.

Family Housing Advisory Services (FHAS) – Income information is obtained on all persons assisted to insure that at least 51% of the people served meet the LMI guidelines. Funds are provided for fair housing and housing counseling services to the community. FHAS provides these services at the homeless and domestic violence shelters in Council Bluffs in addition to its housing counseling classes held at Community Hall in Council Bluffs. FHAS reported that 954 persons (325 of which were from female headed households) were assisted during B-08, representing 398 households. 95% or 908 of the persons assisted met the LMI guidelines.

E. IF ACTIVITIES WERE UNDERTAKEN DURING THE PROGRAM YEAR THAT GENERATED PROGRAM INCOME TO REVOLVING FUNDS; PROGRAM INCOME FROM FLOAT FUNDED ACTIVITIES; INCOME FROM THE SALE OF REAL PROPERTY; OTHER LOAN REPAYMENTS, PRIOR PERIOD ADJUSTMENTS; LOANS OUTSTANDING OR WRITTEN OFF; PARCELS OF CDBG-ACQUIRED PROPERTY AVAILABLE FOR SALE; OR LUMP SUM DRAWDOWN PAYMENTS, THEN NARRATIVE INFORMATION MUST BE PROVIDED IN ACCORDANCE WITH PROVISIONS OF CDBG HANDBOOK NO. 6510.2 REV-2 PAGES 3-8 AND 3-9, AND EXHIBIT 3B.

Financial Summary Attachment

a. Program Income

i. Total program income to revolving funds – N/A

ii. Float-funded activities

28 th & Ave A – LUST Refunds	\$ 13,625.00
Mid-City – Non-Governmental Grant	\$ 74,215.11

iii. Other loan repayments by category

Single-unit housing rehabilitation	\$ 137,464.89
Payments on economic development loans	\$ 0

iv. Income received from sale of property

Katelman Project (NRSA)	\$ 224,568.50
-------------------------	---------------

v. Miscellaneous program income

Miscellaneous Refunds	\$ 87.50
Miscellaneous Fees	\$ 4,400.00
Housing Study – Non-Governmental Grant	\$ 6,000.00
Blighted Program Refunds	\$ 97.25
Katelman Project (NRSA) – Sales Tax Refund	\$ 3,333.33
Katelman Project (NRSA) – Misc. Refunds	\$ 16,487.62
Katelman Project (NRSA) – CIP Funds	\$ 50,000.00
Mid-City – Rent Payment	\$ 1,403.84
Mid-City – CIP Funds	\$ 50,000.00
28 th & Ave A – CIP Funds	\$ 50,000.00
28th Ave Subdivision – CIP Funds	\$ 173,981.56

b. Prior Period Adjustment – N/A

c. Loans and other receivables:

- i. Float-funded activities outstanding as of end of the reporting period.

South Main Project – EDI Funds	\$ 297,000.00
--------------------------------	---------------

- ii. Total number of loans outstanding and principal balance owed as of end of reporting period:

Single-unit housing rehab.

Number of loans outstanding	77
-----------------------------	----

Principal balance	\$ 704,202.47
-------------------	---------------

Economic Development Loans

Number of loans outstanding	0
-----------------------------	---

Principal balance	\$ 0
-------------------	------

- iii. Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period include:

2815 Avenue A

Blighted Program

1105 3rd Avenue

1107 3rd Avenue

Vacant lot adjacent to 1107 3rd Avenue

230 South 11th Street

1514 16th Avenue

Vacant lots adjacent to 1514 16th Avenue

Habitat for Humanity

4516 Apache Street

100 Huron Circle

1417 Avenue M

- iv. Number and amount of loans in default and for which the balance was forgiven or written off during the reporting period – N/A

- v. Lump sum drawdown agreement – N/A

Reconciliation

Unexpended balance shown on GPR: \$633,050.68

Reconciling items:

Add: LOC balance as of 12/31/08	\$758,613.87
Cash on hand:	
Grantee program account	\$ (6,340.42)
Sub-grantee program accounts	\$ 0
Revolving fund cash balances	\$ 0
Sec. 108 cash balances	\$ 0
Deduct: Grantee CDBG liabilities	\$ 0
Sub-grantee CDBG liabilities	\$ 0

Total Reconciling balance \$752,273.45

Unreconciled Difference \$119,222.77

F. FOR EACH TYPE OF REHABILITATION PROGRAM FOR WHICH PROJECTS/UNITS WERE REPORTED AS COMPLETED DURING THE PROGRAM YEAR, PROVIDE A NARRATIVE DESCRIPTION THAT IDENTIFIES THE TYPE OF PROGRAM AND THE NUMBER OF PROJECTS/UNITS COMPLETED FOR EACH, THE TOTAL CDBG FUNDS INVOLVED IN THE PROGRAM AND OTHER PUBLIC AND PRIVATE FUNDS INVOLVED IN THE PROJECT.

a. Emergency Repair Program - The Emergency Repair Program is designed to provide immediate repair and correction of hazardous housing conditions which pose a potential danger to the health and safety of the dwellings occupants. The subsidy for this program is provided in the form of a grant. The homeowner is responsible for paying 10% of the cost of the repair if financially able to do so. This program is available on a city-wide basis to low-income individuals. The cost of a single repair is limited to \$2,500.00. There were 15 emergency projects completed, for a total of \$32,996 (\$29,761 in block grant funds and \$3,235 in private funds provided by 12 of the assisted homeowners). Of the 15 projects, six were occupied by elderly persons.

b. Single-Family Housing Rehab Program - This program is designed to provide financial assistance to low and moderate income homeowners. Council Bluffs has an above average number of housing stock that is deteriorated, unsafe and in need of substantial repair. In nearly all instances, this program is the only resource for assistance available to these families due to their income and the condition of the property. Financial assistance is available in the form of a deferred loan, which is forgiven over a period of 4 years or a principal only installment loan. There are currently 2 funding levels available for deferred loans. The maximum deferred loan amount is limited to \$12,000 for very low income households and \$7,500 for low income households. The principal only installment loan is a monthly installment loan at 0% interest. The maximum loan term is 20 years and the maximum loan amount is limited to \$24,950, less the deferred loan amount. The program is available on a city-wide basis. A total of 14 single family rehabilitation projects were completed or initiated during the reporting period. A total of

\$188,088.99 in block grant funds were utilized for housing rehabilitation projects in 2008. Of the 14 completed projects, one was occupied by an elderly person.

c. Barrier Removal Program - A total of \$10,885.28 (\$6,375 in B-08 funds and \$4,510.28 in private funds) was used to continue the Barrier Removal Program through the League of Human Dignity. The program provided barrier removal assistance for 1 disabled low and moderate income household.

d. Rehabilitation Activity

	<u>0 – 30%</u>	<u>31 – 50%</u>	<u>51 – 80%</u>	<u>80% - 110%</u>	<u>Totals</u>
Emergency Repair	7	7	1	0	\$ 32,996.00
SF Housing Rehabs	2	8	4	0	\$188,088.95
Barrier Removal Program	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>\$ 10,885.28</u>
TOTALS	9	15	6	0	\$231,970.23

V. Section 108 Loan Guarantee

HUD has established a Section 108 Loan Guarantee Program. The Section 108 is the loan guarantee provision of the CDBG program. Section 108 provides communities with a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Local governments are the only eligible applicants that can apply for these funds. Section 108 loans are not risk-free, however; local governments borrowing funds guaranteed by Section 108 must pledge their current and future CDBG allocations to cover the loan amount as security for the loan. The maximum repayment period is twenty years.

PCDC worked with J Development Corporation, the developer, on the redevelopment of the vacated Nonpareil Building located at 117 Pearl Street for a bank. PCDC and the developer, in FY06, asked the City to apply to HUD for a Section 108 Loan in the amount of \$750,000. HUD approved the Section 108 Loan in FY06. New Market Tax Credits, the HUD Section 108 Loan, and other funds were utilized to assist in the redevelopment of the building. The redevelopment costs, including acquisition, are estimated at \$2,632,300. The project was completed in 2008.

The City expects to create 15 full-time employee positions upon completion of the Nonpareil Building renovation project. However, there are no accomplishments to report at this time.

APPENDIX A

Proof of Publications & Certificates of Availability

PROOF OF PUBLICATION

STATE OF IOWA
POTTAWATTAMIE COUNTY

I, Amy McKay, on my oath do solemnly swear that I am the Controller of the COUNCIL BLUFFS DAILY NONPAREIL, a newspaper issued DAILY and printed in said county, COUNCIL BLUFFS, IOWA.

The attached notice was published in said newspaper for 1 consecutive time(s) as follows:

The first publication thereof
began on the 13th day of March, 2009

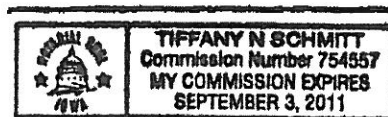
Signed in my presence by the said Amy McKay and by her sworn to before me this 13th day of March, A.D. 2009.

PUBLIC NOTICE OF AVAILABILITY
Notice is hereby given that the Consolidated Annual Performance and Evaluation Reporting (CAPER) document for the 2008 budget year is available for public examination and comment until 5:00 p.m., on March 30, 2009. The CAPER is a performance report that identifies the Federal funds available to the City during 2008 for furthering the objectives of the 2008 Consolidated Plan. The report includes a summary of community accomplishments for each priority need that the community designated in the 2008 Consolidated Plan. The report also includes the number of persons served and the number of projects assisted and completed during the 2008 reporting period.
The Consolidated Annual Performance and Evaluation Reporting (CAPER) document may be viewed Monday through Friday, from 8:00 a.m. to noon and 1:00 to 5:00 p.m., at the Council Bluffs Community Development Department (403 Willow Avenue). Copies of the CAPER will also be available at the City Clerk's Office and the Council Bluffs Public Library during regular business hours. All interested agencies, groups, and persons may submit written comments or questions by 5:00 p.m., on March 30, 2009, to the Community Development Department, 203 Pearl Street, Council Bluffs, Iowa 51503 or email community@councilbluffs-ia.gov.
Tina Hochwender, Project Coordinator
Community Development Department
2009 (3) 13 - 1 Friday

Amy McKay
Daily Nonpareil Controller

Tiffany N. Schmitt
Notary Public

Filed this 13th day of March, A.D. 2009.
Publication Cost: \$ 16.15



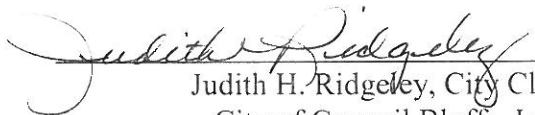
Customer Number: 6097
Order Number: 20213773

OFFICE OF:
COMMUNITY DEVELOPMENT
(712) 328-4629

CERTIFICATION OF AVAILABILITY

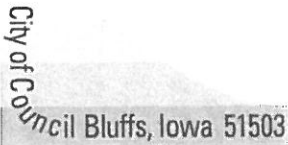
I, Judith H. Ridgeley, City Clerk, City of Council Bluffs, Iowa, do hereby certify that the CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTING DOCUMENT (CAPER) was made available for public examination and comment at City Hall located at 209 Pearl Street, Council Bluffs, Iowa on March 13, 2009. The CAPER was made available continuously for the required Fifteen (15) day public examination and comment period until noon on March 30, 2009, as specified in 24 CFR 91.105.

The CAPER was made available for public examination and comment in accordance with the City of Council Bluffs Citizen Participation Plan as specified in the Consolidated Plan process outline in 24 CFR 91.105 of the Housing and Community Development Act of 1974 and its amendments.


Judith H. Ridgeley, City Clerk
City of Council Bluffs, Iowa

March 13, 2009
Date






OFFICE OF:
COMMUNITY DEVELOPMENT
(712) 328-4629

CERTIFICATION OF AVAILABILITY

I, Lynn Friesner, Reference Department Manager, Council Bluffs Public Library, do hereby certify that the CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORTING DOCUMENT (CAPER) was made available for public examination and comment at the Council Bluffs Public Library located at 400 Willow Avenue, Council Bluffs, Iowa on March 13, 2009. The CAPER was made available continuously for the required Fifteen (15) day public examination and comment period until noon on March 30, 2009, as specified in 24 CFR 91.105.

The CAPER was made available for public examination and comment in accordance with the City of Council Bluffs Citizen Participation Plan as specified in the Consolidated Plan process outline in 24 CFR 91.105 of the Housing and Community Development Act of 1974 and its amendments.


Lynn Friesner, Reference Department Manager
Council Bluffs Public Library

3/13/09
Date



APPENDIX B

IDIS Reports

Summary of Accomplishments Report (C04PR23)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 1

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	ACQUISITION/PROPERTY-RELATED		ECONOMIC DEVELOPMENT		HOUSING		PUBLIC FACILITIES/IMPROVEMENTS		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED												
Acquisition (01)	6	350,057.03							5	71,105.41	11	421,162.44
Disposition (02)	0	0.00							0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00							0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00							0	0.00	0	0.00
Relocation (08)	0	0.00							0	0.00	0	0.00
	---	-----							---	-----		
	6	350,057.03							5	71,105.41	11	421,162.44
ECONOMIC DEVELOPMENT												
Rehab: Publicly/Private Owned C/I (14E)	0	0.00							0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00							0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00							0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00							0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00							0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00							0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00							0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00							0	0.00	0	0.00
	---	-----							---	-----		
	0	0.00							0	0.00	0	0.00
HOUSING												
Loss of Rental Income (09)	0	0.00							0	0.00	0	0.00
Construction of Housing (12)	0	0.00							0	0.00	0	0.00
Direct Homeownership Assistance (13)	0	0.00							0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	2	139,854.44							4	84,370.55	6	224,224.99
Rehab: Multi-Unit Residential (14B)	0	0.00							0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00							0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00							0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00							0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00							0	0.00	0	0.00
Rehab Administration (14H)	0	0.00							0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00							0	0.00	0	0.00
Code Enforcement (15)	0	0.00							0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00							0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00							0	0.00	0	0.00
	---	-----							---	-----		
	2	139,854.44							6	231,500.57	8	371,355.01
PUBLIC FACILITIES/IMPROVEMENTS												
Public Facilities and Improvements - General (03)	0	0.00							0	0.00	0	0.00
Senior Centers (03A)	0	0.00							0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00							0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00							1	0.00	1	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 2

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	2	468,383.51	3	0.00	5	468,383.51
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	2	468,383.51	4	0.00	6	468,383.51
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	1	8,093.39	3	38,475.00	4	46,568.39
Public Services - General (05)	0	0.00	3	29,925.00	3	29,925.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	0	0.00	0	0.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 3

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	1	8,093.39	6	68,400.00	7	76,493.39 ✓
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap (19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	2	324,103.97	2	324,103.97
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	0	0.00	2	324,103.97	2	324,103.97 ✓

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 4

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES COUNT	\$ DISBURSED	COMPLETED ACTIVITIES COUNT	\$ DISBURSED	PROGRAM YEAR TOTAL COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
TOTALS	11	966,388.37	23	695,109.95	34	1,661,498.32 ✓

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 5

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

ACQUISITION/PROPERTY-RELATED

Acquisition (01)
Housing Units

3 4 7

ECONOMIC DEVELOPMENT

HOUSING

Rehab: Single-Unit Residential (14A)
Housing Units

15 15 30

PUBLIC FACILITIES/IMPROVEMENTS

Homeless Facilities - Not Operating Costs (03C)

Public Facilities

Street Improvements (03K)

Persons

Housing Units

1,047 0 1,047
21 0 21

PUBLIC SERVICES

Operating Costs of Homeless/AIDS Patients Programs (03T)

Persons

Public Services - General (05)

Persons

144 565 709
0 954 954

CATEGORY TOTALS

Persons

144 1,519 1,663

PLANNING/ADMINISTRATIVE

OTHER

TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN

Persons

Households

Housing Units

Public Facilities

Feet/Public Utilities

Organizations

Businesses

Jobs

Loans

1,191 1,519 2,710
0 0 0
39 19 58
0 26 26
0 0 0
0 0 0
0 0 0
0 0 0
0 0 0
0 0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 6

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING ***** Not Specified *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	56	2	0	0
BLACK/AFRICAN AMERICAN:	0	0	2	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	58	2	0	0

***** NON-HOUSING ***** Not Specified *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2,673	179	123	10	0	0
BLACK/AFRICAN AMERICAN:	285	3	0	0	0	0
ASIAN:	13	0	2	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	38	7	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	36	1	0	0	0	0
ASIAN & WHITE:	5	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	68	2	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	13	0	0	0	0	0
OTHER MULTI-RACIAL:	158	124	0	0	0	0
TOTAL:	3,296	316	125	10	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IADATE: 04-09-09
TIME: 19:18
PAGE: 7

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Not Specified
	-----	-----	-----	-----	-----	-----	-----
	Persons	Households					
WHITE:	2,673	179	179	12	0	0	0
BLACK/AFRICAN AMERICAN:	285	3	2	0	0	0	0
ASIAN:	13	0	2	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	38	7	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	7	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	36	1	0	0	0	0	0
ASIAN & WHITE:	5	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	68	2	0	0	0	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	13	0	0	0	0	0	0
OTHER MULTI-RACIAL:	158	124	0	0	0	0	0
TOTAL:	3,296	316	183	12	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 8

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	19	27	12	58	0	58
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	19	27	12	58	0	58
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	2,270	656	293	3,219	77	3,296
Households	12	5	61	78	47	125
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	2,270	656	293	3,219	77	3,296
Households	31	32	73	136	47	183
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 9

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 19:18
PAGE: 10

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS -----	TBRA FAMILIES -----	FIRST-TIME HOMEBUYERS -----
--	------------------	---------------------------	-----------------------------------

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
--	------	-----------	------	-----------	------	-----------

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:
OTHER MULTI-RACIAL:

TOTAL:	0	0	0	0	0	0
--------	---	---	---	---	---	---

TOTAL, RENTALS
AND TBRA +
TOTAL, HOMEBUYERS
AND HOMEOWNERS

	EXISTING HOMEOWNERS -----	TOTAL, RENTALS AND TBRA -----	TOTAL, HOMEBUYERS AND HOMEOWNERS -----
--	---------------------------------	--	---

	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
--	------	-----------	------	-----------	------	-----------

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:
OTHER MULTI-RACIAL:

TOTAL:	0	0	0	0	0	0
--------	---	---	---	---	---	---

Summary of Consolidated Plan Projects for
Report Year 2008 – 2012 (C04PR06)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:40
PAGE: 1

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	HABITAT FOR HUMANITY					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2008-0002	BLIGHTED SLUM & BLIGHT					
	CDBG	0.00	17,734.58	17,734.58	0.00	17,734.58
2008-0003	MID-CITY RAILROAD CORRIDOR					
	CDBG	0.00	195,861.46	195,861.46	0.00	195,861.46
2008-0004	BLIGHTED LOW-MOD HOUSING					
	CDBG	0.00	7,643.30	7,643.30	0.00	7,643.30
2008-0005	NRSA - 29TH AVE					
*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2008-0006	FHAS - HOUSING COUNSELING					
	CDBG	0.00	29,925.00	29,925.00	0.00	29,925.00
2008-0007	MICAH HOUSE - EMERGENCY FAMILY SHELTER					
	CDBG	0.00	38,475.00	38,475.00	0.00	38,475.00
2008-0008	PHOENIX HOUSE - DOMESTIC VIOLENCE SHELTER					
	CDBG	0.00	8,093.39	8,093.39	0.00	8,093.39
2008-0009	LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM					
	CDBG	0.00	6,375.00	6,375.00	0.00	6,375.00
2008-0010	SINGLE FAMILY HOUSING REHABILITATION					
	CDBG	0.00	133,479.44	133,479.44	0.00	133,479.44
2008-0011	EMERGENCY HOUSING REPAIR					
	CDBG	0.00	29,761.00	29,761.00	0.00	29,761.00
2008-0012	HOUSING REHABILITATION PROGRAM ADMINISTRATION					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:40
PAGE: 2

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
	CDBG	0.00	147,130.02	147,130.02	0.00	147,130.02
2008-0013	ADMINISTRATION	0.00	324,103.97	324,103.97	0.00	324,103.97
	CDBG					

Financial Summary Report (C04PR26)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-10-09
TIME: 17:47
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01	UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	432,841.40
02	ENTITLEMENT GRANT	1,052,043.00
03	SURPLUS URBAN RENEWAL	0.00
04	SECTION 108 GUARANTEED LOAN FUNDS	0.00
05	CURRENT YEAR PROGRAM INCOME	1,695,216.46
06	RETURNS	0.00
07	ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	-885,551.86
08	TOTAL AVAILABLE (SUM, LINES 01-07)	2,294,549.00

PART II: SUMMARY OF CDBG EXPENDITURES

09	DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,337,394.35
10	ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11	AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,337,394.35
12	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	324,103.97
13	DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14	ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15	TOTAL EXPENDITURES (SUM, LINES 11-14)	1,661,498.32
16	UNEXPENDED BALANCE (LINE 08 - LINE 15)	633,050.68

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17	EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	302,973.70
18	EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19	DISBURSED FOR OTHER LOW/MOD ACTIVITIES	344,094.82
20	ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	476,729.79
21	TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,123,798.31
22	PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	84.03%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23	PROGRAM YEARS (PY) COVERED IN CERTIFICATION	PY2006	PY2007	PY2008
24	CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		7,194,295.02	
25	CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		6,170,364.73	
26	PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			85.77%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-10-09
TIME: 17:47
PAGE: 2

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	76,493.39
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	76,493.39
32	ENTITLEMENT GRANT	1,052,043.00
33	PRIOR YEAR PROGRAM INCOME	1,658,552.59
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	165,342.38
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,875,937.97
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.66%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	324,103.97
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	324,103.97
42	ENTITLEMENT GRANT	1,052,043.00
43	CURRENT YEAR PROGRAM INCOME	1,695,216.46
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	-885,551.86
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,861,707.60
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.41%

CDBG Financial Summary (C04PR26) – Explanation of Adjustments (4-10-09)

1. Line 1 (unexpended CDBG funds at end of previous report period) for \$432,841.40

Line 1 equals Line 16 of the previous year's PR26.

2. Line 7 (adjustment to compute total available) for (\$885,551.86).

The PR01 and PR09 reports show \$809,664.60 as the program income for 2008, which we agree with. However, Line 05 of the PR26 shows the program income for 2008 as \$1,695,216.46. In order to accurately reflect the program income, an adjustment of (\$885,551.86) is needed. Attached are copies of the PR01 and PR09 reports for documentation purposes.

\$1,695,216.46	(2008 IDIS Program Income on Line 5 of the PR26)
<u>(\$885,551.86)</u>	(Adjustment on Line 7 of the PR26)
\$809,664.60	(Actual 2008 Program Income – documentation attached from the PR01 and PR09)

3. Line 17 (expended for low/mod housing in special areas) for \$302,973.70.

For Line 17 of the PR26 we calculated \$302,973.70 utilizing the steps as outlined in the IDIS Reference Manual dated 12-20-05, page 55, Appendix E. A copy of our work is attached.

4. Line 18 (expended for low/mod multi-unit housing) for \$0.00.

For Line 18 of the PR26 shows \$8,097.10. Not sure where this number comes from. No funds were expended for low/mod multi-unit housing in 2008. Therefore, Line 18 should be \$0.00.

5. Line 20 (adjustment to compute total available) for \$476,729.79

The PR26, Line 19 Detail report shows \$344,094.82 as the amount used to compute line 19. The report does not include all the activities that should be included in Line 19. Therefore, Line 19 of the PR26 needs an adjustment of \$476,729.79 to accurately reflect the total amount disbursed for other low/mod activities of \$1,123,798.31. The adjustment needed is calculated as follows:

\$1,661,498.32	(2008 Total Expenditures)
(\$302,973.73)	(Line 17 - Low-Mod Housing in NRSA)
(\$344,094.82)	(Line 19 – Disbursed for Other Low-Mod Activities)
(\$324,103.97)	(Line 37 – Amount Disbursed for Planning & Administration)
<u>(\$213,596.04)</u>	(Amount Disbursed for Slum & Blight Expenditures - Mid-City)
\$ 476,729.76	(Amount Disbursed for other Low-Mod activities not including related to housing and not in the NRSA.)

6. Line 23 (program years (PY) covered in certification) are as follows:

PY 2006	PY 2007	PY 2008
---------	---------	---------

7. **Line 24 (cumulative net expenditures subject to low/mod benefit calculation) is \$7,194,295.02.**

Line 24 equals total expenditures in Line 15, \$1,661,498.32, minus the planning and administration costs of Line 12, \$324,103.97, plus the Line 24 of the 2007 PR26 \$5,856,900.67.

\$1,661,498.32	(2008 PR26 Line 15 total expenditures)
<u>(\$324,103.97)</u>	(2008 PR26 Line 12 disbursed in IDIS for planning/admin.)
\$1,337,394.35	(2008 Cumulative net expenditures subject to low/mod benefit calculation)
<u>+5,856,900.67</u>	(2007 PR26 Line 24 2006 & 2007 Cumulative net expenditures subject to low/mod benefit calculation)
= \$7,194,295.02	(2006 - 2008 Cumulative net expenditures subject to low/mod benefit calculation)

8. **Line 25 (cumulative expenditures benefiting low/mod persons) is \$6,170,364.73.**

Line 25 equals total low/mod expenditures in Line 21 of the 2007 PR26, \$5,046,566.42; plus the total low/mod expenditures in Line 21 of the 2008 PR26, \$1,123,798.31.

\$5,046,566.42	(2007 PR26 Line 21 – Total low/mod benefit)
<u>+ \$1,123,798.31</u>	(2008 PR26 Line 21 - Total low/mod benefit)
\$6,170,364.73	(Cumulative expenditures benefiting low/mod persons)

9. **Line 34 (adjustment to compute total subject to PS cap) for \$165,342.38.**

The program income reported by IDIS on the PR26 for 2007 was \$1,658,552.59. However, actual program income in 2007 was \$1,823,894.97, which is documented in the 2007 PR01, PR09, and PR36. In order to accurately reflect the program income of 2007, an adjustment of \$165,342.38 is needed.

\$1,658,552.59	(2007 IDIS Program Income on Line 5 of the PR26)
<u>+ 165,342.38</u>	(Adjustment on Line 7 of the 2007 PR26)
\$1,823,894.97	(Actual 2007 Program Income)

10. **Line 44 (adjustment to compute total subject to PA cap) (\$885,551.86).**

The PR01 and PR09 reports show \$809,664.60 as the program income for 2008, which we agree with. However, Line 05 of the PR26 shows the program income for 2008 as \$1,695,216.46. In order to accurately reflect the program income, an adjustment of (\$885,551.86) is needed. Attached are copies of the PR01 and PR09 reports for documentation purposes.

\$1,695,216.46	(2008 IDIS Program Income on Line 5 of the PR26)
<u>(\$885,551.86)</u>	(Adjustment on Line 7 of the PR26)
\$809,664.60	(Actual 2008 Program Income – documentation attached from the PR01 and PR09)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
HUD GRANTS AND PROGRAM INCOME
COUNCIL BLUFFS, IA

DATE: 03-27-09
TIME: 16:56
PAGE: 1

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-90-MC-190005	884,000.00	0.00	884,000.00	884,000.00	0.00	0.00
		B-91-MC-190005	990,000.00	0.00	990,000.00	990,000.00	0.00	0.00
		B-92-MC-190005	1,104,000.00	0.00	1,104,000.00	1,104,000.00	0.00	0.00
		B-93-MC-190005	1,265,000.00	0.00	1,265,000.00	1,265,000.00	0.00	0.00
		B-94-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
		B-95-MC-190005	1,389,000.00	0.00	1,389,000.00	1,389,000.00	0.00	0.00
		B-96-MC-190005	1,349,000.00	0.00	1,349,000.00	1,349,000.00	0.00	0.00
		B-97-MC-190005	1,336,000.00	0.00	1,336,000.00	1,336,000.00	0.00	0.00
		B-98-MC-190005	1,278,000.00	0.00	1,278,000.00	1,278,000.00	0.00	0.00
		B-99-MC-190005	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00
		B-00-MC-190005	1,273,000.00	0.00	1,273,000.00	1,273,000.00	0.00	0.00
		B-01-MC-190005	1,299,000.00	0.00	1,299,000.00	1,299,000.00	0.00	0.00
		B-02-MC-190005	1,301,000.00	0.00	1,301,000.00	1,301,000.00	0.00	0.00
		B-03-MC-190005	1,318,000.00	0.00	1,318,000.00	1,318,000.00	0.00	0.00
		B-04-MC-190005	1,302,000.00	0.00	1,302,000.00	1,302,000.00	0.00	0.00
		B-05-MC-190005	1,232,726.00	0.00	1,232,726.00	1,232,726.00	0.00	0.00
		B-06-MC-190005	1,102,124.00	0.00	1,102,124.00	1,102,124.00	0.00	0.00
		B-07-MC-190005	1,099,991.00	0.00	1,099,991.00	1,099,991.00	0.00	0.00
		B-08-MC-190005	1,052,043.00	0.00	418,992.32	418,992.32	633,050.68	633,050.68 ✓
			23,249,884.00	0.00	22,616,833.32	22,616,833.32	633,050.68	633,050.68
CDBG	PI	B-97-MC-190005	1,054,069.47	0.00	1,054,069.47	1,054,069.47	0.00	0.00
		B-98-MC-190005	386,779.74	0.00	386,779.74	386,779.74	0.00	0.00
		B-99-MC-190005	856,947.86	0.00	856,947.86	856,947.86	0.00	0.00
		B-00-MC-190005	686,325.77	0.00	686,325.77	686,325.77	0.00	0.00
		B-01-MC-190005	1,316,116.75	0.00	1,316,116.75	1,316,116.75	0.00	0.00
		B-02-MC-190005	1,232,536.28	0.00	1,232,536.28	1,232,536.28	0.00	0.00
		B-03-MC-190005	1,821,472.21	0.00	1,821,472.21	1,821,472.21	0.00	0.00
		B-04-MC-190005	1,525,505.70	0.00	1,525,505.70	1,525,505.70	0.00	0.00
		B-05-MC-190005	1,037,420.35	0.00	1,037,420.35	1,037,420.35	0.00	0.00
		B-06-MC-190005	1,695,741.94	0.00	1,695,741.94	1,695,741.94	0.00	0.00
		B-07-MC-190005	1,823,894.97	0.00	1,823,894.97	1,823,894.97	0.00	0.00
		B-08-MC-190005	809,664.60	0.00	809,664.60	809,664.60	0.00	0.00
			14,246,475.64	0.00	14,246,475.64	14,246,475.64	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IADATE: 04-09-09
TIME: 18:41
PAGE: 1

REPORT FOR PROGRAM: CDBG

VOUCHER DATES: 04-01-08 TO 04-01-09

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
2008	CDBG	B-08-MC-190005	PI	1,300,000.00	RECEIPTS	237998-001	05-05-08				7,091.84
						238028-002	05-05-08				13,176.39
						238038-002	05-05-08				9,254.57
						239415-001	05-27-08				5,336.14
						241502-001	06-26-08				12,185.63
						245306-001	08-25-08				25,202.80
						246866-001	09-23-08				32,622.03
						249190-001	10-28-08				19,013.82
						250568-001	11-20-08				5,107.25
						252588-001	12-26-08				5,150.08
						257311-001	03-16-09				675,524.05
DRAWS											
						1535702-001	05-05-08	PY	362	14A	1,388.00
						1535702-002	05-05-08	PY	363	14H	5,703.84
						1535947-001	05-05-08	PY	362	14A	923.00
						1535947-002	05-05-08	PY	363	14H	10,295.07
						1535947-003	05-05-08	PY	364	21A	1,958.32
						1536002-001	05-05-08	PY	362	14A	2,483.00
						1536002-002	05-05-08	PY	363	14H	6,771.57
						1543219-001	05-27-08	PY	362	14A	5,336.14
						1555438-001	06-26-08	PY	353	01	12,185.63
						1576748-001	08-25-08	PY	357	05	4,099.60
						1576748-002	08-25-08	PY	358	03T	13,891.36
						1576748-003	08-25-08	PY	359	03T	4,833.89
						1576748-004	08-25-08	PY	361	14A	2,377.95
						1587384-001	09-23-08	PY	357	05	1,865.79
						1587384-002	09-23-08	PY	358	03T	6,800.74
						1587384-003	09-23-08	PY	359	03T	691.00
						1587384-004	09-23-08	PY	361	14A	23,264.50
						1600013-001	10-28-08	PY	357	05	1,865.80
						1600013-002	10-28-08	PY	358	03T	4,103.34
						1600013-003	10-28-08	PY	359	03T	862.47
						1600013-004	10-28-08	PY	360	14A	570.61
						1600013-005	10-28-08	PY	361	14A	11,611.60
						1608615-001	11-20-08	PY	357	05	5,107.25
						1622109-001	12-26-08	PY	357	05	3,074.13
						1622109-002	12-26-08	PY	359	03T	529.84
						1622109-003	12-26-08	PY	361	14A	1,546.11
						1651665-001	03-16-09	PY	354	01	195,861.46
						1651665-002	03-16-09	PY	355	01	7,643.30
						1651665-003	03-16-09	PY	357	05	6,321.33
						1651665-004	03-16-09	PY	359	03T	504.23
						1651665-005	03-16-09	PY	360	14A	5,804.39

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM INCOME DETAILS BY FISCAL YEAR AND PROGRAM
COUNCIL BLUFFS, IADATE: 04-09-09
TIME: 18:41
PAGE: 2

FY	PGM	ASSOCIATED GRANT NUMBER	FUND TYPE	ESTIMATED INCOME FOR YEAR	TRANSACTION	VOUCHER#	VOUCHER CREATED	VOUCHER TYPE	IDIS ACT ID	MATRIX CODE	RECEIPTED/DRAWN AMOUNT
						1651665-006	03-16-09	PY	361	14A	5,625.00
						1651665-007	03-16-09	PY	363	14H	10,328.00
						1651665-008	03-16-09	PY	364	21A	24,388.94
						1651665-009	03-16-09	PY	340	01	12,602.08
						1651665-010	03-16-09	PY	341	03K	173,994.06
						1651665-011	03-16-09	PY	365	01	63,625.00
						1651672-001	03-16-09	PY	234	03K	168,826.26
										RECEIPTS	809,664.60
										DRAWS	809,664.60
										BALANCE	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDEG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-10-09
TIME: 17:47
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2002	0005	234	NRSA PROGRAM	03K	LMH	125,563.19
2002	0005	234	NRSA PROGRAM	03K	LMH	168,826.26
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	2,429.96
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	5.00
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	61.50
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	998.00
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	269.25
2006	0004	322	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	3,216.70
2007	0004	340	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	12,602.08
2007	0004	340	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	5,568.77
2007	0004	340	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	762.50
2007	0004	340	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	45,191.65
2007	0011	347	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	908.00
2007	0011	347	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,307.00
2007	0011	347	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	27,455.00
2007	0011	347	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	4,295.00
2007	0011	347	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	7,644.55
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	10,295.07
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	6,771.57
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	4,313.46
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	11,211.80
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	5,703.84
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	10,911.06
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	10,328.00
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	11,777.97
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	10,369.54
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	28,875.27
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	12,225.41
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	12,367.47
2008	0012	363	HOUSING REHAB ADMINISTRATION	14H	LMH	11,979.56
TOTAL:						567,234.43

Line 17 of PR26 for 2008 (4-09-09)

STEP #1

Line 17 Detail of PR26 = \$567,234.43

STEP #2

Project		Year	CPS #	Total # of Units	# LMI Units
Name					
NRSA (Katelman)		2002	0005	21	14
Blighted - Low/Mod Hsg		2006-08	0004	2	2
Barrier Removal Program		2007	0009	1	1
Single Family Rehab		2008	0010	6	6
Emergency Repair		2008	0011	7	7
TOTALS				37	30

STEP #3

Total # LMI Hsg Units = 30

STEP #4

LMI Hsg Units / Total # of Units = 81%
(30/37)

STEP #5 & #6

Project		Year	CPS #	Total Funds	Amount CDBG
Name					
NRSA (Katelman)		2002	0005	\$ 294,389.45	\$ -
Blighted - Low/Mod Hsg		2006-08	0004	\$ 136,311.29	\$ 78,748.71
Barrier Removal Program		2007	0009	\$ 10,885.28	\$ 6,375.00
Single Family Rehab		2008	0010	\$ 188,088.99	\$ 188,088.99
Emergency Repair		2008	0011	\$ 32,996.00	\$ 29,761.00
TOTALS				\$ 662,671.01	\$ 302,973.70

STEP #7

Amount CDBG / Total Funds = 46%
(\$302,973.70/\$662,671.01)

STEP #8

If step #7 is less than step #4 then use step #6 and skip to step #10

STEP #9

Complete if step #7 is greater than step #4

STEP #10

If more than one NRSA add CDBG totals for each and enter in Line 17

LINE 17 = \$ 302,973.70

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-10-09
TIME: 17:47
PAGE: 5

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2006	0001	319	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	44,873.50
2006	0005	365	28TH STREET & AVE A LOAN FLOAT	01	LMA	63,625.00
2007	0001	337	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	6,545.61
2007	0001	337	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	65.00
2007	0001	337	HABITAT FOR HUMANITY - LAND ACQUISITION	01	LMH	13,708.58
2008	0004	355	CHIC - LMH/BLIGHTED PROGRAM	01	LMH	7,643.30
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	6,321.33
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	1,865.79
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	1,865.80
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	7,411.87
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	4,099.60
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	5,107.25
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	179.23
2008	0006	357	PHAS - HOUSING COUNSELING	05	LMC	3,074.13
2008	0008	359	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	671.96
2008	0008	359	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	529.84
2008	0008	359	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	862.47
2008	0008	359	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	4,833.89
2008	0008	359	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	691.00
2008	0008	359	DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE	03T	LMC	504.23
2008	0009	360	BARRIER REMOVAL PROGRAM	14A	LMH	5,804.39
2008	0009	360	BARRIER REMOVAL PROGRAM	14A	LMH	570.61
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	11,611.60
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	14,272.37
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	1,546.11
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	36,281.24
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	22,038.12
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	5,625.00
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	13,628.05
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	23,264.50
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	444.50
2008	0010	361	SINGLE FAMILY HOUSING REHAB PROGRAM	14A	LMH	2,377.95
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,390.00
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,620.86
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	2,483.00
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	5,336.14
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	4,466.00
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	1,388.00
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	923.00

2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	945.00
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	8,573.00
2008	0011	362	EMERGENCY HOUSING REPAIR PROGRAM	14A	LMH	4,026.00

					TOTAL:	344,094.82

FINANCIAL SUMMARY Grantee Performance Report Community Development Block Grant Program		U.S. Department of Housing and Urban Development Office of Community Planning and Development		OMB Approval No. 2506-0077 (Exp.3/31/94)
Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.				
1. Name of Grantee City of Council Bluffs	2. Grant Number B-08-MC-19-005	3. Reporting period 1/1/08 through 12/30/08		
Part I: Summary of CDBG Resources				
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$	432,841.40
2. Entitlement Grant from form HUD-7082			\$	1,052,043.00
3. Surplus Urban Renewal Funds			\$	0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$	0.00
5. Program Income received by:			Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds			\$	
b. Other (Identify below. If more space is needed use an attachment)				
See Attached			\$	809,664.60
c. Total Program Income (Sum of columns a and b)			\$	809,664.60
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$	0.00
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$	2,294,549.00
Part II: Summary of CDBG Expenditures				
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$	1,661,498.32
9. Total expended for Planning & Administration, form HUD-4949.2			\$324,103.97	
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)			\$1,337,394.35	
11. CDBG funds used for section 108 principal & interest payments			\$	0.00
12. Total expenditures (line 8 plus line 11)			\$	1,661,498.32
13. Unexpended balance (line 7 minus line 12)			\$	633,050.68
Part III: Low/Mod Benefit This Reporting Period				
14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$	0.00
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$	1,123,798.31
16. Total (line 14 plus line 15)			\$	1,123,798.31
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)				84.03%
This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years				Page (1) of (2) form HUD-4949.3(06/24/93) ref Handbook 6510.2

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)	
Program years (PY) covered in certification	2006, 2007, 2008
18. Cumulative net expenditures subject to program benefit calculation (2006: \$2,557,052.85 + 2007: \$3,299,847.82 + 2008: \$1,337,394.35 = \$7,194,295.02)	\$ 7,194,295.02
19. Cumulative expenditures benefiting low/mod persons (2006: \$2,344,241.64 + 2007: \$2,702,324.78 + 2008: \$1,123,798.31)	\$ 6,170,364.73
20. Percent benefit to low/mod persons (line 19 divided by line 18)	85.77%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation	
21. Total PS expenditures from column h, form HUD-4949.2A	\$ 76,493.39
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	\$ 456.61
23. Sum of line 21 and line 22	\$ 76,950.00
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$ -
25. No obligations for public services (line 23 minus line 24)	\$ 76,950.00
26. Amount of Program Income received in the preceding program year	\$ 1,823,894.97
27. Entitlement Grant Amount (from line 2)	\$ 1,052,043.00
28. Sum of line 26 and line 27	\$ 2,875,937.97
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	2.68%
Part VI: Planning and Program Administration Cap Calculation	
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)	\$ 1,861,707.60
31. Amount expended for Planning & Administration (from line 9 above)	\$ 324,103.97
32. Percent funds expended (line 31 divided by line 30)	17.41%
Instructions Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year. Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed year. Period Covered: Enter the beginning date and ending date for the most recently completed program year.	
form HUD-4949.3 (06/24/93) ref Handbook 6510.2	

2008 Public Service Expenditures

<u>Public Service Project</u>	<u>Budget</u>	<u>Total/Year</u>	<u>Balance</u>
Micah House	\$38,475.00	\$38,475.00	\$0.00
FHAS	\$29,925.00	\$29,925.00	\$0.00
Domestic Violence	\$8,550.00	\$8,093.39	\$456.61
TOTAL Public Service	\$76,950.00	\$76,493.39	\$456.61

2008 Program Income

<u>Source</u>	<u>Amount</u>
28th Ave CIP Funds	\$173,981.56
28th & Ave A CIP Funds	\$50,000.00
28th & Ave A LUST Reimbursements	\$13,625.00
Katelman CIP Funds	\$50,000.00
Katelman Sales Tax Refund	\$3,333.33
Katelman Land Sales	\$224,568.50
Blight Program Refunds	\$97.25
Housing Study Reimbursement	\$6,000.00
Mid City CIP Funds	\$50,000.00
Mid City IWF Refunds	\$78,215.11
Mid City Rent Payment	\$1,403.84
Misc. Refunds - Katelman	\$16,487.62
Misc. Refunds	\$87.50
Misc. Fees	\$4,400.00
Rehab. Loan Payments	\$137,464.89
TOTAL Program Income	\$809,664.60

2008 Slum and Blight Expenditures

<u>Slum and Blight Project</u>	<u>Expenditure</u>
Demolition	\$0.00
Blighted Program (Slum/Blight Portion)	\$17,734.58
Mid City	\$195,861.46
TOTAL Slum and Blight	\$213,596.04

2008 LMI Benefit

<u>Expenditures</u>	<u>Expenditure</u>
SubTotal Expenditures	\$1,661,498.32
TOTAL Expenditures	\$1,661,498.32
Minus Administration	\$324,103.97
Minus Slum and Blight Expenditures	\$213,596.04
TOTAL LMI	\$1,123,798.31

Summary of Activities (C04PR03)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 1

PGM YEAR: 2002
PROJECT: 0005 - NRSA PROGRAM
ACTIVITY: 234 - NRSA PROGRAM
STATUS: UNDERWAY
LOCATION:
AN AREA BOUNDED BY BIG LAKE ROAD ON THE NORTH
TO INTERSTATE 80/29 ON THE SOUTH & FROM HIGH
STREET ON THE EAST TO 25TH STREET ON THE WEST
COUNCIL BLUFFS, IA 51501

FINANCING:
INITIAL FUNDING DATE: 08-11-03
ACTIVITY ESTIMATE: 3,500,000.00
FUNDED AMOUNT: 3,123,889.04
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 3,123,889.04
DRAWN IN PGM YR: 294,389.45

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	2	0
TOT MOD:	48	0
TOT NON LOW MOD:	40	0
TOTAL:	90	0
PERCENT LOW / MOD:	55.50	0.00

TOTAL FEMALE HEADED: 19

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2002	10 - HOUSING UNITS
2003	10 - HOUSING UNITS
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
2008	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

IN 2008, 21 HOMES WERE COMPLETED: 7 IN PHASE III, 3 IN PHASE V, 2 IN PHASE VI, 8 IN PHASE VII, AND 1 IN KATELMAN ADDITION. THERE ARE 4 HOMES REMAINING TO BE BUILT. OF THE 21 HOMES SOLD, 7 SOLD MARKET RATE AND 14 SOLD TO LMI HOUSEHOLDS.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING
DEVELOPMENT PROJECTS LOCATED WITHIN THE NRSA. PROJECT MAY INVOLVE SOME ELIGIBLE
DEMOLITION ACTIVITIES.

	TOTAL #	#HISPANIC
WHITE:	88	5
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
0 OTHER MULTI-RACIAL:	0	0
2 ASIAN/PACIFIC ISLANDER:	0	0
48 HISPANIC:	0	0
40 TOTAL:	90	5
PERCENT LOW / MOD:	55.50	

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0	10 - HOUSING UNITS	0
31	10 - HOUSING UNITS	0
31	10 - HOUSING UNITS	31
12	10 - HOUSING UNITS	27
16	10 - HOUSING UNITS	5
4	10 - HOUSING UNITS	6
0	10 - HOUSING UNITS	21
94		90

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 2

PGM YEAR: 2004
PROJECT: 0005 - NRSA PROGRAM (COIT ROAD)
ACTIVITY: 280 - NRSA PROGRAM (COIT ROAD)
STATUS: COMPLETED 03-26-08

LOCATION:
WEST OF NORTH BROADWAY AND SOUTH OF COIT ROAD
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 06-25-04
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	12
TOT LOW:	0	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	0	12
PERCENT LOW / MOD:	0.00	100.00

TOTAL FEMALE HEADED: 8

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
2008	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 3/26/08, THE PROJECT WAS COMPLETED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW OR RENOVATED HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA. PROJECT MAY INVOLVE SOME DEMOLITION ACTIVITIES ELIGIBLE UNDER 570.201D

	TOTAL #	#HISPANIC
WHITE:	12	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
12 OTHER MULTI-RACIAL:	0	0
0 TOTAL:	12	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
12	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	12
0	10 - HOUSING UNITS	0
12		12

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 3

PGM YEAR: 2004
PROJECT: 0024 - 23RD AVENUE EDI LOAN FLOAT
ACTIVITY: 299 - 23RD AVENUE EDI LOAN FLOAT
STATUS: COMPLETED 03-26-08

LOCATION:
SOUTH 18TH STREET AND 23RD AVENUE
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 03-30-07
ACTIVITY ESTIMATE: 298,230.00
FUNDED AMOUNT: 298,230.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 298,230.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	13	0
TOT NON LOW MOD:	7	0
TOTAL:	20	0
PERCENT LOW / MOD:	65.00	0.00

TOTAL FEMALE HEADED: 10

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2004	10 - HOUSING UNITS
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
2008	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 3-26-08, THE PROJECT WAS COMPLETED IN 2005 AND EDI FUNDS RECEIVED IN 2007. NO NEW ACCOMPLISHMENTS DATA T O REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMH

DESCRIPTION:

THIS PROJECT IS A LOAN FLOAT OF EDI-SP FUNDS. GRANT WILL BE USED TO FUND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN THE CITY'S NRSA.

	TOTAL #	#HISPANIC
WHITE:	20	4
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	20	4

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
20	10 - HOUSING UNITS	7
0	10 - HOUSING UNITS	13
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	20

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 4

PGM YEAR: 2005
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 301 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: COMPLETED 03-30-09
LOCATION:

645 9TH AVENUE
COUNCIL BLUFFS, IA 51501
FINANCING:

INITIAL FUNDING DATE: 10-19-05
ACTIVITY ESTIMATE: 50,000.00
FUNDED AMOUNT: 50,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 50,000.00
DRAWN IN PGM YR: 0.00

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	3	0
TOT MOD:	0	0
TOT NON LOW MOD:	0	0
TOTAL:	3	0
PERCENT LOW / MOD:	100.00	0.00

TOTAL FEMALE HEADED: 2

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2005	10 - HOUSING UNITS
2006	10 - HOUSING UNITS
2007	10 - HOUSING UNITS
2008	10 - HOUSING UNITS
2009	10 - HOUSING UNITS
TOTAL:	

ACCOMPLISHMENT NARRATIVE:

A TOTAL OF 3 LOTS WERE ACQUIRED IN 2005. ONE HOME WAS COMPLETED IN 2007 AT 4528 MOHAWK. THE REMAINING TWO LOTS WERE COMPLETED IN 2008 AT 4524 AND 4600 MOHAWK. THE PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

	TOTAL #	#HISPANIC
WHITE:	3	1
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	3	1
PERCENT LOW / MOD:	100.00	

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
3	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	1
0	10 - HOUSING UNITS	2
0	10 - HOUSING UNITS	0
3	10 - HOUSING UNITS	3

PGM YEAR: 2006
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 319 - HABITAT FOR HUMANITY - LAND ACQUISITION
STATUS: UNDERWAY
LOCATION: 645 9TH AVENUE
COUNCIL BLUFFS, IA 51501

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
NATIONAL OBJ: LMH

FINANCING: 09-28-06
ACTIVITY ESTIMATE: 90,000.00
FUNDED AMOUNT: 89,935.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 89,935.00
DRAWN IN PGM YR: 44,873.50

DESCRIPTION:		PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.	
		TOTAL #	#HISPANIC
WHITE:		0	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0

TOTAL:	0	0
TOT EXTREMELY LOW:	0	
TOT LOW:	0	
TOT MOD:	0	
TOT NON LOW MOD:	0	
TOTAL:	0	
PERCENT LOW / MOD:	0.00	
TOTAL FEMALE HEADED:	0	

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: IN 2008 4516 APACHE ST WAS ACQUIRED. HABITAT WILL CONSTRUCT ONE HOME ON THE LOT AND SELL TO A LOW INCOME HOUSEHOLD.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0004 - BLIGHTED LOW-MOD HOUSING
ACTIVITY: 322 - CHIC - LMH/BLIGHTED PROGRAM
STATUS: COMPLETED 04-09-09
LOCATION:
532 1ST AVENUE, SUITE 310
COUNCIL BLUFFS, IA 51503
FINANCING:
INITIAL FUNDING DATE: 06-07-06
ACTIVITY ESTIMATE: 176,575.38
FUNDED AMOUNT: 176,575.38
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 176,575.38
DRAWN IN PGM YR: 6,980.41

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:
ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER
THE PROPERTY FOR RESALE AND DEVELOPMENT.

WHITE:	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL: 0 0

NUMBER OF ASSISTED:
TOTAL 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2006 10 - HOUSING UNITS
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
2009 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2	10 - HOUSING UNITS	9
0	10 - HOUSING UNITS	2
0	10 - HOUSING UNITS	0
0	10 - HOUSING UNITS	0
2		11

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED IN 2008. NO NEW ACCOMPLISHMENT DATA TO REPORT. ALL
BENEFICIARY INFORMATION WILL BE REPORTED IN HOME PROGRAM.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 7

PGM YEAR: 2006
PROJECT: 0005 - 28TH ST & AVE A REDEVELOPMENT PROJECT
ACTIVITY: 323 - 28TH ST & AVE A REDEVELOPMENT PROJECT
STATUS: COMPLETED 03-30-09
LOCATION: OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
A ONE BLOCK AREA BOUNDED BY 28TH STREET ON TH
E EAST, 29TH STREET ON THE WEST, AVENUE B ON
THE NORTH AND AVENUE A ON THE SOUTH
COUNCIL BLUFFS, IA 51503
FINANCING: OUTCOME: SUSTAINABILITY
MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMA
COMPLETED 03-30-09

DESCRIPTION:

FUND ACQUISITION AND PUBLIC FACILITY IMPROVEMENTS RELATED TO NEIGHBORHOOD
REVITALIZATION. PROJECT WILL INVOLVE DEMO AND GREEN SPACE/PARK DEVELOPMENT.
DEMO UNDER 570.201D

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	1
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2009	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		1		1
CENSUS TRACT PERCENT LOW / MOD:				57.20

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3-31-09, PROJECT WAS ACTUALLY COMPLETED IN 2008.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 8

PGM YEAR: 2006
PROJECT: 0006 - NRSA PROGRAM (29TH AVE REDEVELOPMENT PROJECT)
ACTIVITY: 324 - 29TH AVE REDEVELOPMENT PROJECT
STATUS: COMPLETED 03-27-08
LOCATION: IN THE NRSA BOUNDED BY 29TH AVE ON THE SOUTH,
24TH AVE ON THE NORTH, INDIAN CREEK ON THE E
AST AND S. 17TH STREET ON THE WEST
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 03-30-07
ACTIVITY ESTIMATE: 281,198.75
FUNDED AMOUNT: 281,198.75
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 281,198.75
DRAWN IN PGM YR: 0.00

DESCRIPTION:

FUND PUBLIC FACILITY IMPROVMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN
THE CITY'S NRSA. WILL ALSO INCLUDE AN EDI LOAN FLOAT & MAY INVOLVE DEMO.
ACTIVITIES UNDER 570.201D

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03K REG CITATION: 570.201(C) NATIONAL OBJ: LMA

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2006	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)	0
2007	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)	0
TOTAL:		0	0
CENSUS TRACT PERCENT LOW / MOD:		69.20	

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS CO
MPLETED IN 2005. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT IS CO
MPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2006
PROJECT: 0007 - CWC - NEW VISIONS CENTER
ACTIVITY: 325 - TRANSITIONAL HOUSING UNITS
STATUS: COMPLETED 04-09-09
LOCATION: 1435 NORTH 15TH STREET
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 11-29-07
ACTIVITY ESTIMATE: 110,000.00
FUNDED AMOUNT: 110,000.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 110,000.00
DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03C REG CITATION: 570.201M NATIONAL OBJ: LMC

DESCRIPTION:
ASSIST WITH THE CONSTRUCTION OF 26 ONE BEDROOM TRANSITIONAL HOUSING UNITS FOR THE HOMELESS

DATE: 04-09-09
TIME: 17:15
PAGE: 9

	TOTAL #	#HISPANIC
WHITE:	24	1
BLACK/AFRICAN AMERICAN:	2	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	26	1

TOT EXTREMELY LOW:	26
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	26
PERCENT LOW / MOD:	100.00
TOTAL FEMALE HEADED:	0

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	26	11 - PUBLIC FACILITIES	0
2007	0	11 - PUBLIC FACILITIES	0
2008	0	11 - PUBLIC FACILITIES	26
2009	0	11 - PUBLIC FACILITIES	0
TOTAL:	26		26

ACCOMPLISHMENTS BY YEAR:
IN 2008, THE PROJECT WAS COMPLETED. 26 NEW UNITS OF TRANSITIONAL HOUSING FOR HOMELESS SINGLE MEN AND WOMEN WERE CREATED. THE PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

PGM YEAR: 2007
PROJECT: 0001 - HABITAT FOR HUMANITY
ACTIVITY: 337 - HABITAT FOR HUMANITY - LAND ACQUISITION

STATUS: UNDERWAY

LOCATION:

645 9TH AVENUE
COUNCIL BLUFFS, IA 51501

FINANCING:

INITIAL FUNDING DATE: 05-05-08
ACTIVITY ESTIMATE: 42,500.00
FUNDED AMOUNT: 20,319.19
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 20,319.19
DRAWN IN PGM YR: 20,319.19

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL:

ACTUAL UNITS
0
2
2

ACCOMPLISHMENT NARRATIVE:

ACQUIRED 100 HURON AND 1417 AVE M WITH 2007 FUNDS IN 2008. NEW HOMES
WILL BE CONSTRUCTED ON THE LOTS AND SOLD TO LOW INCOME FAMILIES. BENE
FICIARY INFORMATION TO BE REPORTED WHEN HOME IS SOLD TO THE NEW HOMEOW
NER.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

PURCHASE LOTS FOR CONSTRUCTION OF DWELLINGS TO BE SOLD TO LOW INCOME HOUSEHOLDS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PGM YEAR: 2007
PROJECT: 0003 - MID-CITY RAILROAD
ACTIVITY: 339 - MID-CITY RAILROAD CORRIDOR PROJECT
STATUS: COMPLETED 03-30-09
LOCATION: RAILROAD CORRIDOR BOUNDED BY AVE G ON THE NORTH, 10TH ST ON THE EAST, 13TH ST & INDIAN CRE EK ON THE WEST & 5TH AVE ON THE SOUTH
COUNCIL BLUFFS, IA 51501

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: SBA

FINANCING:
INITIAL FUNDING DATE: 03-11-08
ACTIVITY ESTIMATE: 597,523.04
FUNDED AMOUNT: 597,523.04
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 597,523.04
DRAWN IN PGM YR: 0.00

DESCRIPTION:
ACQUIRE BLIGHTED COMMERCIAL & RESIDENTIAL PROPERTIES ALONG THE MID-CITY RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.

TOTAL # 0
#HISPANIC 0

WHITE:
BLACK/AFRICAN AMERICAN:
ASIAN:
AMERICAN INDIAN/ALASKAN NATIVE:
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:
ASIAN & WHITE:
BLACK/AFRICAN AMERICAN & WHITE:
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:
OTHER MULTI-RACIAL:

TOTAL: 0

NUMBER OF ASSISTED:
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACTUAL UNITS
2
0
0
2

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 08 - BUSINESSES
2008 08 - BUSINESSES
2009 08 - BUSINESSES
TOTAL: 1

PROPOSED UNITS ACTUAL TYPE
1 08 - BUSINESSES
0 08 - BUSINESSES
0 08 - BUSINESSES
1

ACCOMPLISHMENT NARRATIVE:
IN 2008 1001 AVE B AND 1007-1013 WEST BROADWAY WERE DEMOLISHED. NO NEW ACCOMPLISHMENTS TO REPORT IN 2008. ALSO SEE 2008 MID CITY PROJECT C PS# 0354 FOR ADDITIONAL INFORMATION.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2007
PROJECT: 0004 - BLIGHTED/LOW-MOD HOUSING
ACTIVITY: 340 - CHIC - LMH/BLIGHTED PROGRAM
STATUS: COMPLETED 04-09-09

LOCATION:

532 1ST AVE, SUITE 310
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 10-29-07
ACTIVITY ESTIMATE: 76,816.57
FUNDED AMOUNT: 76,816.57
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 76,816.57
DRAWN IN PGM YR: 64,125.00

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
2009 10 - HOUSING UNITS
TOTAL:

ACCOMPLISHMENT NARRATIVE:

IN 2008 3802 TWIN CITY AND 1514 16TH AVENUE WERE ACQUIRED. IT IS ANTI
CIPATED THAT 2 NEW HOMES WILL BE CONSTRUCTED ON THESE PROPERTIES. BEN
EFICIARY INFORMATION ON THE NEW HOMEOWNERS WILL BE REPORTED IN THE HOM
E PROGRAM THROUGH THE INFIL PROGRAM. PROJECT IS COMPLETE

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER
THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2	10 - HOUSING UNITS	2
0	10 - HOUSING UNITS	2
0	10 - HOUSING UNITS	0
2		4

PGM YEAR: 2007
PROJECT: 0005 - 29TH AVENUE
ACTIVITY: 341 - NRSA PROGRAM (29TH AVE PROJECT)
STATUS: UNDERWAY
LOCATION: IN THE NRSA BOUNDED BY 29TH AVE ON THE SOUTH,
24TH AVE ON THE NORTH, INDIAN CREEK ON THE E
AST AND S 17TH ST ON THE WEST
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 03-11-08
ACTIVITY ESTIMATE: 400,000.00
FUNDED AMOUNT: 390,187.08
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 390,187.08
DRAWN IN PGM YR: 173,994.06

DESCRIPTION: FUND PUBLIC FACILITY IMPROVMENTS RELATED TO NEW HOUSING DEVELOPMENT LOCATED IN
THE CITY'S NRSA. WILL ALSO INCLUDE AN EDI LOAN FLOAT & MAY INVOLVE DEMO.
ACTIVITIES UNDER 570.201D

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED: TOTAL 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	1,047	01 - PEOPLE (GENERAL)	0
2008	01 - PEOPLE (GENERAL)	0	01 - PEOPLE (GENERAL)	1,047
TOTAL:		1,047		1,047
CENSUS TRACT	PERCENT LOW / MOD:			69.20

ACCOMPLISHMENTS BY YEAR:
THE CITY EXPENDED ADDITIONAL FUNDS IN 2008 FOR MORE STREET IMPROVEMENTS IN THE AREA. CAPITAL IMPROVEMENT PROGRAM FUNDS WERE UTILIZED, NO CDBG FUNDS WERE UTILIZED IN 2008. 17 ADDITIONAL HOMES WERE COMPLETED, 13 IN ZAIGER AND 4 IN ACOSTA. REMAINING \$8,806.98 TO BE CARRIED OVER.

ACCOMPLISHMENT NARRATIVE:
EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 14

PGM YEAR: 2007
PROJECT: 0006 - CWC - MOHM'S
ACTIVITY: 342 - CWC - MOHM'S PLACE
STATUS: COMPLETED 03-27-08
LOCATION:
1000 CREEK TOP
COUNCIL BLUFFS, IA 51503

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

ASSISTS WITH ADMIN/OPERATIONAL COSTS AT A FACILITY WHICH SERVES AS A SITE FOR
EVENING MEALS & ACTS AS A CLEARING HOUSE FOR OTHER TYPES OF SERVICES FOR
HOMELESS & NEAR HOMELESS.

	TOTAL #	#HISPANIC
WHITE:	344	26
BLACK/AFRICAN AMERICAN:	18	1
ASIAN:	2	0
AMERICAN INDIAN/ALASKAN NATIVE:	10	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	18	1
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	6	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	16	10

TOTAL:

415 38

NUMBER OF PERSONS ASSISTED:

TOTAL 415
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 415
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2007	01 - PEOPLE (GENERAL)	750 01 - PEOPLE (GENERAL)	750
2008	01 - PEOPLE (GENERAL)	0 01 - PEOPLE (GENERAL)	0
TOTAL:		750	415

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH THE COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS COMPLETE
TED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 15

PGM YEAR: 2007
PROJECT: 0007 - FHAS - HOUSING COUNSELING
ACTIVITY: 343 - FHAS - HOUSING COUNSELING
STATUS: COMPLETED 05-30-08
LOCATION:
10 SOUTH 4TH STREET
COUNCIL BLUFFS, IA 51503

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS:
HOMESEARCH CNSLG., PRE-PURCHASE CNSLG., FORECLOSURE PREVENTION CNSLG., & FAIR
HSG. & MEDIATION SERVICES.

FINANCING:
INITIAL FUNDING DATE: 07-17-07
ACTIVITY ESTIMATE: 29,925.00
FUNDED AMOUNT: 29,925.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 29,925.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:
TOTAL
TOT EXTREMELY LOW: 320
TOT LOW: 143
TOT MOD: 102
TOT NON LOW MOD: 22
TOTAL: 587
PERCENT LOW / MOD: 96.20
TOTAL FEMALE HEADED: 0

TOTAL # #HISPANIC
WHITE: 489 4
BLACK/AFRICAN AMERICAN: 23 0
ASIAN: 6 0
AMERICAN INDIAN/ALASKAN NATIVE: 2 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 3 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 2 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 10 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 3 0
OTHER MULTI-RACIAL: 49 44

TOTAL: 587 48

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 01 - PEOPLE (GENERAL)
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1,500 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
1,500
ACTUAL UNITS
587
0
587

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 5-30-08, THE PROJECT REALLY WAS COMPLETED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 16

PGM YEAR: 2007
PROJECT: 0008 - MICAH HOUSE
ACTIVITY: 344 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
STATUS: COMPLETED 03-27-08
LOCATION: 231 SOUTH 7TH STREET
COUNCIL BLUFFS, IA 51501

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES.
SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S ACTIVITIES, ETC.

FINANCING:
INITIAL FUNDING DATE: 07-17-07
ACTIVITY ESTIMATE: 38,475.00
FUNDED AMOUNT: 38,475.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 38,475.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL 402
TOT EXTREMELY LOW: 67
TOT LOW: 10
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 479
PERCENT LOW / MOD: 100.00
TOTAL FEMALE HEADED: 0

TOTAL # 374
WHITE: 53
BLACK/AFRICAN AMERICAN: 88
ASIAN: 1
AMERICAN INDIAN/ALASKAN NATIVE: 10
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 1
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 2
OTHER MULTI-RACIAL: 2

TOTAL:

479 53

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 01 - PEOPLE (GENERAL)
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
450 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
450

ACTUAL UNITS
479
0
479

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS COMPLETED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 17

PGM YEAR: 2007 PROJECT: 0009 - PHOENIX HOUSE - CATHOLIC CHARITIES OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
ACTIVITY: 345 - DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC
STATUS: COMPLETED 03-27-08

LOCATION:

300 WEST BROADWAY, SUITE 223
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 07-17-07
ACTIVITY ESTIMATE: 8,550.00
FUNDED AMOUNT: 8,550.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,550.00
DRAWN IN PGM YR: 0.00

NUMBER OF PERSONS ASSISTED:

TOTAL 115
TOT EXTREMELY LOW: 10
TOT MOD: 1
TOT NON LOW MOD: 0
TOTAL: 126
PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 01 - PEOPLE (GENERAL)
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
350 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
350

ACTUAL UNITS
126
0
126

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS COMPLETED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

DESCRIPTION:
PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.
TOTAL # #HISPANIC

WHITE: 77 0
BLACK/AFRICAN AMERICAN: 23 0
ASIAN: 2 0
AMERICAN INDIAN/ALASKAN NATIVE: 2 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 1 0
BLACK/AFRICAN AMERICAN & WHITE: 6 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 14 14
TOTAL: 126 14

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2007
PROJECT: 0010 - BRP - LEAGUE OF HUMAN DIGNITY
ACTIVITY: 346 - BARRIER REMOVAL PROGRAM
STATUS: COMPLETED 03-27-08
LOCATION: 1520 AVENUE M
COUNCIL BLUFFS, IA 51501
FINANCING: INITIAL FUNDING DATE: 08-24-07
ACTIVITY ESTIMATE: 21,375.00
FUNDED AMOUNT: 21,375.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 21,375.00
DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONS TO REMOVE
ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGS AND RENTAL UNITS.

TOTAL # #HISPANIC

WHITE: 3 0
BLACK/AFRICAN AMERICAN: 0 0
ASIAN: 0 0
AMERICAN INDIAN/ALASKAN NATIVE: 0 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
ASIAN & WHITE: 0 0
BLACK/AFRICAN AMERICAN & WHITE: 0 0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
OTHER MULTI-RACIAL: 0 0
TOTAL: 3 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOT EXTREMELY LOW: 0 0
TOT LOW: 1 0
TOT MOD: 2 0
TOT NON LOW MOD: 0 0
TOTAL: 3 0
PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
4 10 - HOUSING UNITS
0 10 - HOUSING UNITS
4

ACTUAL UNITS
3
0
3

ACCOMPLISHMENT NARRATIVE: ALTHOUGH THE PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS
COMPLETED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT IS
COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 COUNCIL BLUFFS, IA

DATE: 04-09-09
 TIME: 17:15
 PAGE: 19

PGM YEAR: 2007
 PROJECT: 0011 - SINGLE FAMILY REHAB
 ACTIVITY: 347 - SINGLE FAMILY HOUSING REHAB PROGRAM
 STATUS: COMPLETED 03-30-09
 LOCATION: CITY-WIDE
 COUNCIL BLUFFS, IA 51503
 FINANCING: INITIAL FUNDING DATE: 06-19-07
 ACTIVITY ESTIMATE: 300,095.39
 FUNDED AMOUNT: 300,095.39
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 300,095.39
 DRAWN IN PGM YR: 54,609.55

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING

OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF OWNER-OCCUPIED DWELLINGS.

	TOTAL #	#HISPANIC
WHITE:	17	2
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL	17	2

	OWNER	RENTER
TOT EXTREMELY LOW:	8	0
TOT LOW:	5	0
TOT MOD:	4	0
TOT NON LOW MOD:	0	0
TOTAL:	17	0
PERCENT LOW / MOD:	100.00	0.00

TOTAL FEMALE HEADED: 12

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	ACTUAL TYPE	ACTUAL UNITS
2007	10 - HOUSING UNITS	15 10 - HOUSING UNITS	17
2008	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
2009	10 - HOUSING UNITS	0 10 - HOUSING UNITS	0
TOTAL:		15	17

ACCOMPLISHMENT NARRATIVE:

NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT WAS COMPLETED IN 2007.
 THE FIVE PROJECTS THAT WERE INITIATED IN 2007 BUT NOT COMPLETED IN 2007 WILL BE REPORTED IN THE 2008 SF REHAB PROGRAM UPON COMPLETION.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2007
PROJECT: 0012 - EMERGENCY REHAB
ACTIVITY: 348 - EMERGENCY HOUSING REPAIR PROGRAM
STATUS: COMPLETED 03-27-08
LOCATION: CITY-WIDE
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-19-07
ACTIVITY ESTIMATE: 11,238.00
FUNDED AMOUNT: 11,238.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 11,238.00
DRAWN IN PGM YR: 0.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY
MATRIX CODE: 14A REG CITATION: 570.202
NATIONAL OBJ: LMH

DESCRIPTION:
PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

		TOTAL #	#HISPANIC
WHITE:		7	0
BLACK/AFRICAN AMERICAN:		1	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOTAL		8	0
TOTAL EXTREMELY LOW:		2	
TOT LOW:		6	
TOT MOD:		0	
TOT NON LOW MOD:		0	
TOTAL:		8	
PERCENT LOW / MOD:		100.00	
TOTAL FEMALE HEADED:		5	

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
12 10 - HOUSING UNITS
0 10 - HOUSING UNITS
12

ACTUAL UNITS
8
0
8

ACCOMPLISHMENT NARRATIVE: ALTHOUGH PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS COMPLETED IN 2007. NO NEW ACCOMPLISHMENTS DATA TO REPORT. PROJECT IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 21

PGM YEAR: 2007
PROJECT: 0013 - REHAB ADMINISTRATION
ACTIVITY: 349 - HOUSING REHAB ADMINISTRATION
STATUS: COMPLETED 03-27-08

LOCATION:

209 PEARL STREET
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 06-19-07
ACTIVITY ESTIMATE: 150,339.05
FUNDED AMOUNT: 150,339.05
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 150,339.05
DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2007 10 - HOUSING UNITS
2008 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
0 10 - HOUSING UNITS
0 10 - HOUSING UNITS
0

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT REALLY WAS CO
MPLETED IN 2007. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH
MATRIX CODE: 14H REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION
PROGRAMS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 COUNCIL BLUFFS, IA

DATE: 04-09-09
 TIME: 17:15
 PAGE: 22

PGM YEAR: 2007
 PROJECT: 0015 - ADMINISTRATION
 ACTIVITY: 351 - ADMINISTRATION
 STATUS: COMPLETED 03-27-08

LOCATION:

209 PEARL STREET
 COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 06-19-07
 ACTIVITY ESTIMATE: 357,129.41
 FUNDED AMOUNT: 357,129.41
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 357,129.41
 DRAWN IN PGM YR: 0.00

NUMBER OF ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2007
 2008
 TOTAL:

PROPOSED UNITS
 0
 0
 0

ACTUAL UNITS
 0
 0
 0

ACCOMPLISHMENT NARRATIVE:

ALTHOUGH PROJECT COMPLETION DATE IS 3-27-08, THE PROJECT WAS REALLY CO
 MPLETED IN 2007.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL
 SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

TOTAL # #HISPANIC

WHITE: 0 0
 BLACK/AFRICAN AMERICAN: 0 0
 ASIAN: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE: 0 0
 NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0
 ASIAN & WHITE: 0 0
 BLACK/AFRICAN AMERICAN & WHITE: 0 0
 AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0
 OTHER MULTI-RACIAL: 0 0

TOTAL:

0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 23

PGM YEAR: 2008
PROJECT: 0002 - BLIGHTED SLUM & BLIGHT
ACTIVITY: 353 - CHIC - SBS/BLIGHTED PROGRAM
STATUS: UNDERWAY
LOCATION: COMMUNITY-WIDE
OFFICE - 532 1ST AVE
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 06-26-08
ACTIVITY ESTIMATE: 64,125.00
FUNDED AMOUNT: 17,734.58
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 17,734.58
DRAWN IN PGM YR: 17,734.58

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: SBS

DESCRIPTION:

ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER
THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
2 10 - HOUSING UNITS
2

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE UTILIZED IN 2008 TO ASSIST WITH DEVELOPMENT FEES ON TH
E KATELMAN FOUNDRY SITE.NO ACCOMPLISHMENTS TO REPORT IN 2008. CDBG F
UNDS WILL BE CARRIED OVER INTO 2009.

EXTENDED ACTIVITY NARRATIVE:

CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2008
PROJECT: 0003 - MID-CITY RAILROAD CORRIDOR
ACTIVITY: 354 - MID-CITY RAILROAD CORRIDOR PROJECT
STATUS: UNDERWAY
LOCATION: COUNCIL BLUFFS, IA 51503
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: SUSTAINABILITY
MATRIX CODE: 01
REG CITATION: 570.201(A)
NATIONAL OBJ: SBA

DESCRIPTION:

GENERAL BOUNDED BY AVE G ON NORTH, 10TH ST ON
THE EAST, 13TH ST & INDIAN CREEK ON WEST AND
5TH AVE ON SOUTH
RAILROAD CORRIDOR AND DEMOLISH STRUCTURES.
THE MID-CITY

FINANCING:

INITIAL FUNDING DATE: 03-16-09
ACTIVITY ESTIMATE: 278,215.11
FUNDED AMOUNT: 195,861.46
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 195,861.46
DRAWN IN PGM YR: 195,861.46

NUMBER OF ASSISTED:

TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00
TOTAL FEMALE HEADED: 0

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
TOTAL: 0
TOTAL # 0
#HISPANIC 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 08 - BUSINESSES
TOTAL:

PROPOSED UNITS ACTUAL TYPE
1 08 - BUSINESSES
1

ACTUAL UNITS
0
0

ACCOMPLISHMENT NARRATIVE:
IN 2008 CDBG FUNDS WERE UTILIZED TO DEMOLISH 2 PROPERTIES ACQUIRED PREVIOUSLY. THOSE PROPERTIES WERE 1001 AVE B AND 1007-1013 WEST BROADWAY. CDBG FUNDS WILL BE CARRIED OVER INTO 2009.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 COUNCIL BLUFFS, IA

DATE: 04-09-09
 TIME: 17:15
 PAGE: 25

PGM YEAR: 2008
 PROJECT: 0004 - BLIGHTED LOW-MOD HOUSING
 ACTIVITY: 355 - CHIC - LMH/BLIGHTED PROGRAM
 STATUS: UNDERWAY

LOCATION:

COMMUNITY - WIDE
 OFFICE - 532 1ST AVENUE, SUITE 310
 COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 03-16-09
 ACTIVITY ESTIMATE: 64,125.00
 FUNDED AMOUNT: 7,643.30
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,643.30
 DRAWN IN PGM YR: 7,643.30

NUMBER OF ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
 2008 10 - HOUSING UNITS
 TOTAL:

ACTUAL UNITS
 0
 0

ACCOMPLISHMENT NARRATIVE:

FUNDS EXPENDED IN 2008 WERE UTILIZED TO ASSIST WITH APPRAISALS AND ENVIRONMENTAL REPORTS. NO PROPERTIES WERE ACQUIRED IN 2008. THE FUNDS WILL BE CARRIED OVER INTO 2009

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: AVAILABILITY/ACCESSIBILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

DESCRIPTION:

ACQUIRE PROPERTIES WITH BLIGHTED STRUCTURES, DEMOLISH THE STRUCTURES AND OFFER THE PROPERTY FOR RESALE AND DEVELOPMENT.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 26

PGM YEAR: 2008
PROJECT: 0006 - PHAS - HOUSING COUNSELING
ACTIVITY: 357 - PHAS - HOUSING COUNSELING
STATUS: COMPLETED 04-09-09

LOCATION:

COMMUNITY-WIDE
OFFICE - 10 SOUTH 4TH STREET
COUNCIL BLUFFS, IA 51503

FINANCING:

INITIAL FUNDING DATE: 06-26-08
ACTIVITY ESTIMATE: 29,925.00
FUNDED AMOUNT: 29,925.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 29,925.00
DRAWN IN PGM YR: 29,925.00

NUMBER OF PERSONS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 520
TOT LOW: 232
TOT MOD: 156
TOT NON LOW MOD: 46
TOTAL: 954
PERCENT LOW / MOD: 95.10

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
2009 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
650 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
650

ACTUAL UNITS
954
0
954

ACCOMPLISHMENT NARRATIVE:

CDBG FUNDS WERE EXPENDED IN 2008 TO ASSIST 954 PERSONS WITH HOUSING CO
UNSELING SERVICES, INCLUDING BUT NOT LIMITED TO: HOMELESS PREVENTION,
FINANCIAL MANAGEMENT, HOMEBUYER EDUCATION AND FAIR HOUSING. INCOME IS
GATHERED THROUGH SELF-CERTIFICATION PROCESS.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 05 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:

OPERATE A COUNCIL BLUFFS BRANCH OFFICE & PROVIDE THE FOLLOWING PROGRAMS:
HOMESEARCH CNSLG., PRE-PURCHASE CNSLG., FORECLOSURE PREVENTION CNSLG., & FAIR
HSG. & MEDIATION SERVICES.

	TOTAL #	#HISPANIC
WHITE:	829	14
BLACK/AFRICAN AMERICAN:	29	0
ASIAN:	1	0
AMERICAN INDIAN/ALASKAN NATIVE:	6	6
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	6	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	21	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
OTHER MULTI-RACIAL:	61	42
TOTAL:	954	62

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 27

PGM YEAR: 2008
PROJECT: 0007 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
ACTIVITY: 358 - MICAH HOUSE - EMERGENCY FAMILY SHELTER
STATUS: COMPLETED 04-09-09
LOCATION: 231 SOUTH 7TH STREET
COUNCIL BLUFFS, IA 51501
OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
MATRIX CODE: 03T REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
MICAH HOUSE WILL BE SUPPORTED WITH OPERATIONAL FUNDS, INCLUDING STAFF SALARIES.
SERVICES PROVIDED: FOOD, SHELTER, ACADEMIC TUTORING, NURSING CLINIC, CHILDREN'S
ACTIVITIES, ETC.
FINANCING:
INITIAL FUNDING DATE: 06-26-08
ACTIVITY ESTIMATE: 38,475.00
FUNDED AMOUNT: 38,475.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 38,475.00
DRAWN IN PGM YR: 38,475.00
NUMBER OF PERSONS ASSISTED:
TOT EXTREMELY LOW: 352
TOT LOW: 182
TOT MOD: 22
TOT NON LOW MOD: 9
TOTAL: 565
PERCENT LOW / MOD: 98.40
TOTAL FEMALE HEADED: 0
TOTAL # 437
#HISPANIC 71
WHITE: 71
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 1
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 1
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 9
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 18
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 7
OTHER MULTI-RACIAL: 1

TOTAL: 565

72

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
2009 01 - PEOPLE (GENERAL)
TOTAL: 275

PROPOSED UNITS ACTUAL TYPE
275 01 - PEOPLE (GENERAL)
0 01 - PEOPLE (GENERAL)
275

ACTUAL UNITS
565
0
565

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE EXPENDED IN 2008 TO ASSIST WITH OPERATIONAL COSTS AT THE MICAH HOUSE EMERGENCY FAMILY SHELTER. A TOTAL OF 565 HOMELESS PERSONS WERE ASSISTED IN 2008.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 28

PGM YEAR: 2008
PROJECT: 0008 - PHOENIX HOUSE - DOMESTIC VIOLENCE SHELTER
ACTIVITY: 359 - DOMESTIC VIOLENCE SHELTER-PHOENIX HOUSE
STATUS: UNDERWAY
LOCATION: COUNCIL BLUFFS, IA 51503
FINANCING: CONFIDENTIAL LOCATION
INITIAL FUNDING DATE: 08-25-08
ACTIVITY ESTIMATE: 8,550.00
FUNDED AMOUNT: 8,093.39
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 8,093.39
DRAWN IN PGM YR: 8,093.39

NUMBER OF PERSONS ASSISTED:

TOT EXTREMELY LOW:	120	TOTAL	
TOT LOW:	22		
TOT MOD:	2		
TOT NON LOW MOD:	0		
TOTAL:	144		
PERCENT LOW / MOD:	100.00		
TOTAL FEMALE HEADED:	0		

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS
OUTCOME: AVAILABILITY/ACCESSIBILITY
REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
PHOENIX HOUSE WILL BE SUPPORTED W/ OPERATIONAL FUNDS, SUCH AS UTILITIES. THE
PHOENIX HOUSE SERVES WOMEN & CHILDREN THAT ARE VICTIMS OF DOMESTIC VIOLENCE.

WHITE:	99	TOTAL #	#HISPANIC
BLACK/AFRICAN AMERICAN:	16		10
ASIAN:	1		2
AMERICAN INDIAN/ALASKAN NATIVE:	2		0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0		0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0		0
ASIAN & WHITE:	4		0
BLACK/AFRICAN AMERICAN & WHITE:	7		2
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0		0
OTHER MULTI-RACIAL:	15		14
TOTAL:	144		28

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 01 - PEOPLE (GENERAL)
TOTAL:

PROPOSED UNITS ACTUAL TYPE
150 01 - PEOPLE (GENERAL)
150

ACTUAL UNITS
144
144

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE EXPENDED IN 2008 FOR OPERATIONAL COSTS FOR THE PHOENIX HOUSE DOMESTIC VIOLENCE SHELTER. A TOTAL OF 144 PERSONS WERE ASSISTED IN 2008.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2008
PROJECT: 0009 - LEAGUE OF HUMAN DIGNITY - BARRIER REMOVAL PROGRAM
ACTIVITY: 360 - BARRIER REMOVAL PROGRAM
STATUS: UNDERWAY
LOCATION: COMMUNITY - WIDE
OFFICE - 1520 AVENUE M
COUNCIL BLUFFS, IA 51501
FINANCING: INITIAL FUNDING DATE: 10-28-08
ACTIVITY ESTIMATE: 21,375.00
FUNDED AMOUNT: 6,375.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 6,375.00
DRAWN IN PGM YR: 6,375.00

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: AVAILABILITY/ACCESSIBILITY
NATIONAL OBJ: LMH
MATRIX CODE: 14A
REG CITATION: 570.202

DESCRIPTION:
PROVIDE TECHNICAL ASSISTANCE & GRANTS FOR HOME MODIFICATIONSTO REMOVE
ARCHITECTURAL BARRIERS AT OWNER-OCCUPIED DWELLINGSAND RENTAL UNITS.

		TOTAL #	#HISPANIC
WHITE:		1	0
BLACK/AFRICAN AMERICAN:		0	0
ASIAN:		0	0
AMERICAN INDIAN/ALASKAN NATIVE:		0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
ASIAN & WHITE:		0	0
BLACK/AFRICAN AMERICAN & WHITE:		0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
OTHER MULTI-RACIAL:		0	0
TOT EXTREMELY LOW:	OWNER	0	0
TOT LOW:	RENTER	0	0
TOT MOD:		1	1
TOT NON LOW MOD:		0	0
TOTAL:		1	1
PERCENT LOW / MOD:		100.00	100.00
TOTAL FEMALE HEADED:		0	0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE
2008 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
4	10 - HOUSING UNITS	1
4		1

ACCOMPLISHMENT NARRATIVE: IN 2008, CDBG FUNDS WERE EXPENDED FOR THE MODIFICATION OF ONE HOME.
INCOME IS VERIFIED THROUGH A SELF-CERTIFICATION PROCESS. THE PROGRAM
IS TARGETED TO THE ELDERLY AND DISABLED. THE REMAINING FUNDS WILL BE
CARRIED INTO 2009.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 COUNCIL BLUFFS, IA

PGM YEAR: 2008
 PROJECT: 0010 - SINGLE FAMILY HOUSING REHABILITATION
 ACTIVITY: 361 - SINGLE FAMILY HOUSING REHAB PROGRAM
 STATUS: UNDERWAY
 LOCATION: COMMUNITY - WIDE
 OFFICE - 403 WILLOW AVENUE
 COUNCIL BLUFFS, IA 51503
 FINANCING: INITIAL FUNDING DATE: 06-26-08
 ACTIVITY ESTIMATE: 270,800.00
 FUNDED AMOUNT: 133,479.44
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 133,479.44
 DRAWN IN PGM YR: 133,479.44

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
 OUTCOME: SUSTAINABILITY
 MATRIX CODE: 14A REG CITATION: 570.202
 NATIONAL OBJ: LMH

DESCRIPTION:
 PROVIDE INSTALLMENT LOANS AND DEFERRED LOANS FOR REHAB OF
 DWELLINGS.

	TOTAL #	#HISPANIC
WHITE:	14	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
2 OTHER MULTI-RACIAL:	0	0
8	0	0
4	0	0
0 TOTAL:	14	0
14		
PERCENT LOW / MOD:	100.00	0.00
TOTAL FEMALE HEADED:	6	

ACCOMPLISHMENTS BY YEAR:
 REPORT YEAR PROPOSED TYPE
 2008 10 - HOUSING UNITS
 TOTAL:

ACTUAL UNITS
 14
 14

ACCOMPLISHMENT NARRATIVE: IN 2008 CDBG FUNDS WERE UTILIZED TO COMPLETE 14 SINGLE FAMILY HOUSING
 REHABILITATION PROJECTS. ALL PROGRAM BENEFICIARIES ARE LOW-MODERATE
 INCOME. ADDITIONALLY, THE CITY MANAGED ESCROW ACCOUNTS FOR 77 LOANS.
 PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 31

PGM YEAR: 2008
PROJECT: 0011 - EMERGENCY HOUSING REPAIR
ACTIVITY: 362 - EMERGENCY HOUSING REPAIR PROGRAM
STATUS: COMPLETED 04-08-09
LOCATION:
COMMUNITY-WIDE
OFFICE - 403 WILLOW AVENUE
COUNCIL BLUFFS, IA 51503

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING
OUTCOME: SUSTAINABILITY

MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

DESCRIPTION:

PROVIDE GRANTS FOR HOUSING REPAIRS OF AN URGENT NATURE.

FINANCING: INITIAL FUNDING DATE: 05-05-08 TOTAL # 14 #HISPANIC 0

ACTIVITY ESTIMATE: 29,761.00

FUNDED AMOUNT: 29,761.00

UNLIQ OBLIGATIONS: 0.00

DRAWN THRU PGM YR: 29,761.00

DRAWN IN PGM YR: 29,761.00

WHITE:

BLACK/AFRICAN AMERICAN:

ASIAN:

AMERICAN INDIAN/ALASKAN NATIVE:

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:

AMERICAN INDIAN/ALASKAN NATIVE & WHITE:

ASIAN & WHITE:

BLACK/AFRICAN AMERICAN & WHITE:

TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:

7 OTHER MULTI-RACIAL:

TOT EXTREMELY LOW: 7 0 0

TOT LOW: 7 0 0

TOT MOD: 1 0 0

TOT NON LOW MOD: 0 0 0

TOTAL: 15 0 15

PERCENT LOW / MOD: 100.00 0.00 100.00

TOTAL FEMALE HEADED: 3

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008 10 - HOUSING UNITS
2009 10 - HOUSING UNITS
TOTAL:

PROPOSED UNITS ACTUAL TYPE
12 10 - HOUSING UNITS
0 10 - HOUSING UNITS
12

ACTUAL UNITS
15
0
15

ACCOMPLISHMENT NARRATIVE: IN 2008 CDBG FUNDS WERE UTILIZED TO ASSIST 15 HOUSEHOLDS WITH EMERGENC
Y HOUSING REPAIRS. PROJECT COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2008
PROJECT: 0012 - HOUSING REHABILITATION PROGRAM ADMINISTRATION
ACTIVITY: 363 - HOUSING REHAB ADMINISTRATION
STATUS: COMPLETED 03-30-09
LOCATION: 403 WILLOW AVENUE
COUNCIL BLUFFS, IA 51503
FINANCING: INITIAL FUNDING DATE: 05-05-08
ACTIVITY ESTIMATE: 147,130.02
FUNDED AMOUNT: 147,130.02
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 147,130.02
DRAWN IN PGM YR: 147,130.02

DESCRIPTION:

PROVIDE SUPERVISION AND PROJECT ADMINISTRATION FOR THE HOUSING REHABILITATION PROGRAMS.

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

TOTAL:

0 0

NUMBER OF ASSISTED:

TOTAL 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE
2008	10 - HOUSING UNITS
2009	10 - HOUSING UNITS
TOTAL:	

PROPOSED UNITS	ACTUAL TYPE
0	10 - HOUSING UNITS
0	10 - HOUSING UNITS
0	

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE: IN 2008 CDBG FUNDS WERE UTILIZED FOR OPERATIONAL COSTS ASSOCIATED WITH CARRYING OUT THE CITY'S HOUSING REHABILITATION PROGRAM AND EMERGENCY HOUSING REHAB PROGRAM. ACTUAL ACCOMPLISHMENTS ARE REPORTED IN THE SF REHAB PROGRAM AND EMERGENCY REHAB PROGRAM ACTIVITIES FOR THAT YEAR.

EXTENDED ACTIVITY NARRATIVE:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 17:15
PAGE: 33

PGM YEAR: 2008
PROJECT: 0013 - ADMINISTRATION
ACTIVITY: 364 - ADMINISTRATION
STATUS: COMPLETED 03-30-09
LOCATION:

403 WILLOW AVENUE
COUNCIL BLUFFS, IA 51503

FINANCING:
INITIAL FUNDING DATE: 05-05-08
ACTIVITY ESTIMATE: 324,103.97
FUNDED AMOUNT: 324,103.97
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 324,103.97
DRAWN IN PGM YR: 324,103.97

NUMBER OF ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE
2008
2009
TOTAL:

PROPOSED UNITS
0
0
0

ACTUAL UNITS
0
0
0

ACCOMPLISHMENT NARRATIVE: IN 2008 CDBG FUNDS WERE UTILIZED FOR ADMINISTRATION OF THE CDBG PROGRA
M.

EXTENDED ACTIVITY NARRATIVE:

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY

OUTCOME: FOR PLANNING/ADMIN ACTIVITIES

MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

DESCRIPTION:

PROVIDE CDBG PROGRAM ADMINISTRATION INCLUDING OVERSIGHT AND MONITORING, CLERICAL
SUPPORT, ACCOUNTING, PERSONNEL AND FINANCIAL SERVICE SUPPORT.

TOTAL # #HISPANIC

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL:

0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
01-01-2008 TO 12-31-2008
COUNCIL BLUFFS, IA

PGM YEAR: 2006
PROJECT: 0005 - 28TH ST & AVE A REDEVELOPMENT PROJECT
ACTIVITY: 365 - 28TH STREET & AVE A LOAN FLOAT
STATUS: UNDERWAY
LOCATION: 28TH STREET & AVENUE A
COUNCIL BLUFFS, IA 51503
FINANCING: 03-16-09
INITIAL FUNDING DATE: 03-16-09
ACTIVITY ESTIMATE: 63,625.00
FUNDED AMOUNT: 63,625.00
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 63,625.00
DRAWN IN PGM YR: 63,625.00

DESCRIPTION: LOAN FLOAT STATE OF IOWA UNDERGROUND STORAGE TANK FUNDS FOR CONTINUED REMEDIATION AND MONITORING ACTIVITIES.
WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0

TOTAL: 0
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:
REPORT YEAR PROPOSED TYPE

2008	0	0	0
TOTAL:	0	0	0
CENSUS TRACT PERCENT LOW / MOD:	57.20		

ACCOMPLISHMENT NARRATIVE: IN 2008 THE PROPERTIES AT 2827 AND 2829 AVE B WERE DEMOLISHED AND THE HISTORIC MARKER FOR THE PARK WAS INSTALLED. THE ENVIRONMENTAL MONITORING CONTINUED AND WAS FLOAT FUNDED THROUGH THE IA UNDERGROUND STORAGE TANK FUND. NO NEW FUNDS WILL BE COMMITTED TO THIS PROJECT, HOWEVER THE EST FUNDS WILL CONTINUE TO BE FLOAT FUNDED THROUGH THIS PROJECT #.

EXTENDED ACTIVITY NARRATIVE:

PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
0		0
0		0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008
 01-01-2008 TO 12-31-2008
 COUNCIL BLUFFS, IA

DATE: 04-09-09
 TIME: 17:15
 PAGE: 35

TOTAL ACTIVITY ESTIMATE	:	8,926,432.02
TOTAL FUNDED AMOUNT	:	8,180,259.39
TOTAL AMOUNT DRAWN THRU PGM YR	:	8,180,259.39
TOTAL AMOUNT DRAWN IN PGM YR	:	1,661,498.32

CDBG Performance Measures Report (C04PR83)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:16
PAGE: 1

Public Facilities and Infrastructure

Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted						
with new access to a facility	0	0	0	0	0	26
with improved access to a facility	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0
Totals:	0	0	0	0	0	26
Number of Households Assisted						
with new access to a facility	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0
Totals:	0	0	0	0	0	0

Public Services

Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted						
with new (or continuing) access to a service	1663	0	0	0	0	1663
with improved (or continuing) access to a service	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0
Totals:	1663	0	0	0	0	1663

Public Services (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Households Assisted							
with new (or continuing) access to a service	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0
with access to a service that is no longer substandard	0	0	0	0	0	0	0
Totals:	0	0	0	0	0	0	0

Economic Development

[illegible]

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:16
PAGE: 3

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	Sustain
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG PERFORMANCE MEASURES REPORT
 PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
 TIME: 18:16
 PAGE: 5

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Afford	Sustain
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:16
PAGE: 6

Construction of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0
Of Affordable Units							
Number occupied by elderly	0	0	0	0	0	0	0
years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:16
PAGE: 7

Owner Occupied Housing Rehabilitation

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
===== Total LMH* units	0	0	3	0	0	0	32
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly	0	0	0	0	0	0	7
Brought from substandard to standard condition	0	0	0	0	0	0	18
Qualified as Energy Star	0	0	0	0	0	0	7
Brought to lead safety compliance	0	0	0	0	0	0	3
Made accessible	0	0	1	0	0	0	1
=====							

Homebuyer Assistance

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
===== Total Households Assisted	0	0	0	0	0	0	0
Of Total:							
Number of first-time homebuyers	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0
=====							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:16
PAGE: 8

Development of Homeowner Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
===== Total LMH* units	0	0	2	0	0	0	2
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	2	0	0	0	2
Years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0
Of Affordable Units	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0
===== 0	0	0	0	0	0	0	0
=====							

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG PERFORMANCE MEASURES REPORT
PROGRAM YEAR 2008 COUNCIL BLUFFS, IA

DATE: 04-09-09
TIME: 18:16
PAGE: 9

Housing Subsidies

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total Number of Households	0	0	0	0	0	0	0
Of Total:							
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	26	0	0	0	26
Number of homeless persons given overnight shelter	0	0	26	0	0	0	735

Homeless Prevention

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0

CDBG Strategy Area, CDFI, and Local Target Area (C04PR84)

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA REPORT
 COUNCIL BLUFFS, IA
 Program Year 2008

DATE: 04-09-09
 TIME: 18:20
 PAGE: 1

Strategy Area Number 01

Strategy Area Name NEIGHBORHOOD REVITALIZATION STRATEGY AREA (NRSA) - Type: Comprehensive
 Total

```

=====
Number of new businesses assisted                0
Number of existing businesses assisted           0
Number of jobs created or retained in area       0
Amount of funds leveraged                       6,427,585
Number of LMI persons assisted
  By direct benefit activities                  582
  By area benefit activities                   724
Number of LMI households assisted               14
Number of acres of brownfields remediated        0
Number with new access to public facilities/improvements 47
Number of business facades/buildings rehabilitated 0
Slum/blight demolition                         0

Optional indicators
% Crime rates reduced                          0
% Property values increased                    0
% Housing code violations reduced              0
% Business occupancy rates increased           0
% Employment rates increased                   0
% Homeownership rates increased                0
=====
  
```